**Sauk Valley Community College**

**April 23, 2018**

**Agenda Item 3.1.1**

**Topic: Spring Retirements**

**Mission: Sauk Valley Community College is dedicated to teaching and scholarship while engaging the community in lifelong learning, public service, and economic development.**

**Presented By: Dr. David Hellmich, Dr. Jon Mandrell, Frank Murphy, and Dr. Steve Nunez**

**Presentation:**

 The College fulfills its mission of providing quality learning opportunities through the faculty and staff who dedicate their professional lives to being Sauk Valley Community College educators. The following retirees are among the College’s most dedicated faculty and staff:

YEARS OF SERVICE DATE RETIRED

* David Buchen 2 years of service June 30, 2018
* Nichols Burge 9 years of service June 30, 2018
* Adela Clow 30 ½ years of service December 4, 2017
* Ernie Etter 30 years of service May 31, 2018
* Mary Heitmann 17 years of service May 31, 2018
* Mary Ann Hurd 25 years of service July 31, 2018
* Joan Moran 10 years of service December 31, 2017
* Valarie Sleger 16 years of service May 31, 2018

**Sauk Valley Community College**

**April 23, 2018**

**Agenda Item 3.1.2**

**Topic: FY 2018 and FY 2019 Bookends**

**Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.**

**Presented By: Dr. David Hellmich**

**Presentation:**

The College is rapidly approaching the end of FY 2018. As bookends to the ending and approaching fiscal years, I asked the members of the Cabinet to identify the ten most important “Accomplishments of FY 2018” and the ten most important “Accomplishments to Achieve in FY 2019.” Their feedback follows in alpha order with items in each list **bolded** (√ ) by me.

**Accomplishments of FY 2018**

* Agriculture Education Award to Dr. Ryan Anderson
* **Agriculture program launched with many great partnerships of support / test plots opened**
* Aspen Top 150 nomination
* CDL expansion w/ 100% completion rate
* CEO Program
* **Clean financial audit for College and Foundation + clean ICCB Recognition Report**
* Completed HVAC study and began to find ways to address the aging system
* **Completed remodel of the state of the art Health Professions Area with simulation**
* Continued to substantially reduce electrical energy consumption and reduced printing costs
* Create more equitable fee structure
* Excellence in athletics and new AD position
* Expansion of SBDC funding, staff, and service area
* Financial Aid completed Department of Education audit of veteran programs with no findings.
* Foundation *Chocolate Rendezvous* raising $15,000 for Ag program
* **Foundation embarks on Long-term Strategic Planning**
* Foundation Employee Giving Campaign
* Foundation fundraising and Culver's collaboration
* Foundation new Alumni database
* Foundation receives major endowment promise
* GED programs
* Glenn Bodish recognized at Figge Art Museum with First Place selection
* Governor's Volunteer Service Award with Culver’s
* **Graduating a bunch of folks**
* **Increased Community Involvement, which includes starting Sauk Serves, leading the second year of the Sauk Valley Community Leadership Program and receiving the Rock Falls Chamber Shoulder to the Wheel Award**
* Massive, sustained collaboration between business/manufacturing (e.g., MEIP, Manufacturing Day)
* **Moved health insurance plan to a fully-insured plan allowing the College to project health insurance costs**
* Moved to the National Student Clearinghouse for Electronic Transcript submission
* New waiver structure for Dual Credit, Sauk Scholar and Athletics
* **Nursing ACEN Application for Candidacy granted and RAD program reaccredited**
* Published International Students Website
* Put the third floor Science Lab Project together
* Put the Water System Upgrade Project together
* Quality Initiative Project
* Raised over $1,000 for the Chris Byar Memorial Fund for Emergency Student Needs
* Restructured Jump Start to provide one-on-one student assistance through advising, registration and financial assistance
* **Sauk dual-credit Academy Class**
* Sauk Scholar/Academy Banquet and CTE Signing Day
* Stronger relationships with government representatives
* SVCC reaching out to employees of St. Mary’s Cement to help them enroll in courses
* TRiO goals surpassed
* Updated internal and external wayfaring/branding
* **Updates in IS: Digium phone systems, Banner 9, consolidated all logins to Sauk login, moved FileBound to on premise, consolidated printing / copying**

**Accomplishments to Achieve in FY 2019**

* Begin nursing simulation for industry
* Begin paying vendors via ACH
* Complete PHS Projects
* **Continue to grow industry / community partnerships**
* Continue to grow online courses
* Create new Sauk Valley Community Advisory Council
* Decrease expenses
* Determine next remodeling project, e.g., Learning Commons and cafeteria renovations
* Develop more aggressive recruitment strategies
* Emphasize Donor stewardship
* **Enhance and grow Ag program, including launching new Ag test plots with Dixon Schools**
* Ensure academic advising processes are streamlined for students
* **Ensure our reserves are as high as possible to weather the State of Illinois woes**
* **Enter next phase of Foundation’s Sauk Promise campaign**
* Establish an SVCC counselor to provide mental health services
* Expand fundraiser event
* **Explore implementation of Digital Imperative**
* Finalize new faculty contracts
* Find other delivery methods for our product
* Grow Employee Campaign
* Hire quality employees for open positions
* Identify and apply for grants
* Implement Human Resources Compensation Project
* **Implement transitional math courses with K-12**
* Increase alternate revenue sources
* **Increase enrollment**
* **Increase participation in the Sauk Y**
* Increase professional development offerings for employees
* **Launch HLC Quality Initiative with SHARP**
* Offer credit for life lessons like some of our online competitors
* Pursue BSN
* Pursue Solar – if it makes sense
* **Replace the original boilers with new, more efficient steam generators**
* Support developmental learners
* Upgrade campus facilities
* Upgrade speaker system in the gym