**Sauk Valley Community College**

**April 22, 2019**

**Agenda Item 6.1.4**

**Topic: FY 2019 and FY 2020 Bookends**

**Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.**

**Presented By: Dr. David Hellmich**

**Presentation:**

The College is rapidly approaching the end of FY 2019. As bookends to the ending and approaching fiscal years, I asked the members of the Cabinet to identify the ten most important “Accomplishments of FY 2019” and the ten most important “Accomplishments to Achieve in FY 2020.” Their feedback follows in alpha order with items in each list **bolded** (√ ) by me.

**Accomplishments of FY 2019**

* Added Track & Field as an intercollegiate sport (3)
* Approved honorary degree for Dr. Martha Kanter
* **Approved Sauk Promise Campaign by the Sauk Valley College Foundation Board (6)**
* Began importing journal vouchers rather than entering manually
* **Completed key work on building infrastructure, including 3rd floor science labs updating boilers (4)**
* Completed water project to keep potable water separate from fire suppression water
* Continued development of the Agriculture Program (2)
* Continued exploration of solar project
* **Decreased student loan default rate decrease of 3 percentage points (2)**
* Developed flexible classrooms and video options
* Developed stronger relationship/partnership with WACC including hosting 500 WACC students on Sauk's campus
* **Expanded SBDC services and its service area (2)**
* Formed Diversity Committee
* Graduated a bunch of folks with degrees and certificates
* **Had clean 2018 audits for the College, Foundation, and Financial Assistance (5)**
* Had Spring enrollment net increase over 2018 (2)
* **Hired College Resource Officer (4)**
* **Hosted 2nd annual *Chocolate Rendezvous* (4)**
* **Implemented automated payroll timesheet/request for time-off system (3)**
* Implemented HLC Open Pathway proposal (S.H.A.R.P.) (2)
* Implemented IncludEd Program
* Implemented new employee/student online self-service interface
* Implemented new scholarship application process
* Implemented SVCC YouTube commercials, which have over 2,000 views in a month
* **Improved cybersecurity (e.g., password reset and favorable penetration test) (2)**
* Installed wayfaring throughout the facility
* Issued $5 million funding bond
* **Launched position classification study (4)**
* Named KSB Simulation Lab (2)
* Received a $50,000 Perkins leadership grant to facilitate internships for WACC students going into the Multicraft program.
* Received *Great Places to Work* Award (2)
* Received the largest one-time gift in the Foundation’s history of $500,000 for nursing and electrical engineering students
* Surpassed the 4,000 mark for our Likes and Follows through our @saukvalleycc Facebook page
* Updated boilers
* Updated payroll from bi-monthly to bi-weekly

**Accomplishments to Achieve in FY 2020**

* **Attain ACEN Accreditation (2)**
* **Begin preparation for the HLC Comprehensive Visit (3)**
* Complete air handler replacement project
* Complete an automotive program held at WACC
* Complete and implement position classification study
* **Complete and successfully submit the TRIO Student Support Services and Title III grants (3)**
* **Complete position classification study and begin implementing recommendations (2)**
* **Continue support and growth the Agriculture Program (3)**
* Create an Enrollment Management Plan (2)
* Create of a Diversity Statement
* Determine outcomes from TRIO and SHARP (2)
* Develop a speaker’s series/group read
* Develop more curricula for on-line programs and have additional degrees/certificates completely on-line
* Engage alumni
* Enter into a long-term collective bargaining agreement with faculty (3)
* Expand manufacturing training opportunities with manufacturers in Clinton County, IA
* Expand marketing to reach new students
* Get closure on the solar energy project (2)
* **Have a balanced budget (2)**
* Have clean 2019 audits
* Have faculty-led examination of the General Education Program
* **Have positive enrollment trend, which will include the impact of adding Track and Field (4)**
* Hire quality employees for open faculty and staff positions
* Hold Sauk Summits for the Promise Program
* Implement Guided Pathways
* Implement enhanced new employee training program
* Increase academic use of 3D printing equipment
* **Kick off silent phase for Promise Program with exceptional marketing materials (6)**
* Launch Sauk Valley Advisory Council (2)
* **Nurture stronger working relationships with legislators (2)**
* Obtain ALICE Organizational Certification
* Offer more Sauk Serves events
* Pilot Guided Pathways
* Review the ADA accessibility audit results and create an action plan (2)
* Solidify the Fine Arts programmatic goals, specifically theater
* Standardize learning outcomes, expanded to co-curricular activities, and close the loop (2)
* **Surpass the 5,000 mark for our Likes and Follows through our @saukvalleycc Facebook page (2)**
* Update the Facilities Master Plan
* Upgrade security systems
* Upgrade security/safety/accessibility (2)