

Sauk Valley Community College
August 26, 2019

Agenda Item 3.1.3

Topic: Enrollment Update

Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.

Presented By: Dr. David Hellmich and Joe Strabala-Bright

Presentation:

Preliminary fall data show headcount is up from the previous fall by .2% while total credit hours are up by 2.3%. Paid enrollment has increased by 3.7% from the previous spring (Internal Sauk data from August 20, 2019). Items of interest for the spring term include the following:

- Dual Credit Enrollment
 - Headcount: -3.2%
 - Credit Hours: -.8%
- Full-Time Enrollment
 - Headcount: +3.8%
 - Credit Hours: +5.5%
- Part-Time Enrollment
 - Headcount: -6.8%
 - Credit Hours: -3.7%
- Non-Traditional Student Enrollment (age 24+)
 - Headcount: -7.8%
 - Credit Hours: -4.3%
- Athlete Enrollment
 - Headcount: +25.3%
 - Credit Hours: +28.1%
- Former WACC Student Enrollment
 - Headcount: +/- 0.0%
 - Credit Hours: +11.9%
- First Generation Student Enrollment
 - Headcount: -13.0%
 - Credit Hours: -9.5%
- Online Enrollment
 - Headcount: +3.2%
 - Credit Hours: +5.5%

Detailed data from August 20, 2019 are attached.

8/20/2019

141 days into registration

-1 days until classes begin

Day 0= 1st day of class

Fall Enrollment Statistics	2019				% Difference from Previous Year		2018		% Difference from two years		2017	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
	Total Enrollment (all students)	1805	100%	15842.5	100%	0.2%	2.3%	1801	15480.5	-3.6%	-3.6%	1873
Standard Students (all but DC, AE, BCE)	1346	75%	14602.5	92%	-1.3%	2.6%	1364	14230.5	-5.4%	-1.5%	1423	14829.5
Dual Credit/Dual Enrollment	239	13%	1240.0	8%	-3.2%	-0.8%	247	1250.0	-26.2%	-23.1%	324	1612.0
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (non-credit only)	220	12%	n/a	n/a	15.8%	n/a	190	n/a	74.6%	n/a	126	n/a
Credit Bearing (paid)	n/a	n/a	15363.1	97%	n/a	3.7%	n/a	14818.9	n/a	12.8%	n/a	13620.0
Credit Bearing (waived)	n/a	n/a	479.4	3%	n/a	-27.5%	n/a	661.6	n/a	-83.0%	n/a	2821.5
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	1056	n/a	n/a	n/a	2.3%	n/a	1032	n/a	-3.6%	n/a	1096	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	517	38.4%	5605.0	38.4%	-2.3%	0.0%	529	5606.0	-1.1%	3.4%	523	5423.0
Females	829	61.6%	8997.5	61.6%	-0.7%	4.3%	835	8624.5	-7.9%	-4.3%	900	9406.5
Full-time (12+ credits)	734	54.5%	10368.0	71.0%	3.8%	5.5%	707	9831.5	1.4%	2.2%	724	10149.5
Part-time (<12 credits)	612	45.5%	4234.5	29.0%	-6.8%	-3.7%	657	4399.0	-12.4%	-9.5%	699	4680.0
Traditional students (less than 24)	922	68.5%	10966.0	75.1%	2.0%	5.1%	904	10430.0	1.7%	4.3%	907	10513.0
Nontraditional students (24+)	424	31.5%	3636.5	24.9%	-7.8%	-4.3%	460	3800.5	-17.8%	-15.8%	516	4316.5
Transfer degree students	551	40.9%	6593.5	45.2%	5.4%	7.4%	523	6139.0	-1.3%	-0.1%	558	6600.0
Undeclared transfer degree students	227	16.9%	2701.0	18.5%	10.2%	11.8%	206	2415.0	-0.4%	4.3%	228	2588.5
CTE degree/certificate students	495	36.8%	4924.0	33.7%	-9.8%	-5.2%	549	5192.0	-6.4%	-3.3%	529	5090.0
Course Enrollees	73	5.4%	384.0	2.6%	-15.1%	-20.7%	86	484.5	-32.4%	-30.3%	108	551.0
Business and Community Ed. (for credit)	10	n/a	100.0	n/a	42.9%	42.9%	7	70.0	100.0%	100.00%	5	50.0
Recent HS graduates (total)	336	25.0%	4424.5	30.3%	1.8%	4.5%	330	4232.0	7.0%	7.6%	314	4112.5
Recent HS graduates (full-time)	276	20.5%	3944.0	27.0%	7.4%	7.8%	257	3657.0	9.5%	9.1%	252	3613.5
Recent HS graduates (part-time)	60	4.5%	480.5	3.3%	-17.8%	-16.4%	73	575.0	-3.2%	-3.7%	62	499.0
Recent HS graduates (former D.C.)	165	12.3%	2190.0	15.0%	-5.2%	-1.0%	174	2211.5	-7.8%	-7.6%	179	2369.5
Daytime enrollment	n/a	n/a	10333.5	70.8%	n/a	2.9%	n/a	10042.5	n/a	-0.1%	n/a	10340.5
Evening enrollment	n/a	n/a	1291.0	8.8%	n/a	-5.4%	n/a	1364.0	n/a	-23.4%	n/a	1686.0
Online enrollment	644	47.8%	2978.0	20.4%	3.2%	5.5%	624	2824.0	5.2%	6.2%	612	2803.0
On campus hours (non dual credit)	n/a	n/a	11118.5	76.1%	n/a	1.7%	n/a	10930.0	n/a	-3.3%	n/a	11498.5
Off campus hours (non dual credit)	n/a	n/a	506.0	3.5%	n/a	6.2%	n/a	476.5	n/a	-4.2%	n/a	528.0
On campus hours (dual credit/dual enroll)	n/a	n/a	480.0	3.0%	n/a	-17.1%	n/a	579.0	n/a	-23.8%	n/a	630.0
At high school hours (dual credit/dual enroll)	n/a	n/a	543.0	3.4%	n/a	25.4%	n/a	433.0	n/a	-23.1%	n/a	706.0
Online enrollment (dual credit/dual enroll)	59	3.3%	217.0	1.4%	-19.2%	-8.8%	73	238.0	-0.3	-21.4%	81	276.0

Veterans	36	2.7%	364.0	2.5%	-25.0%	-24.8%	48	484.0	-44.6%	-41.1%	65	617.5
Senior Tuition Pass (waiver)	8	0.6%	29.0	0.2%	-11.1%	-43.1%	9	51.0	-27.3%	-39.6%	11	48.0
Sauk Scholars (waiver)	55	4.1%	773.0	5.3%	1.9%	2.8%	54	752.0	-11.3%	-14.5%	62	904.0
Athletes (waiver)	74	5.5%	1111.0	7.6%	12.1%	18.4%	66	938.5	5.7%	7.0%	70	1038.0
Athletes (all)	119	8.8%	1734.5	11.9%	25.3%	28.1%	95	1353.5	36.8%	35.7%	87	1278.0
Former WACC	41	3.0%	555.0	3.8%	0.0%	11.9%	41	496.0	13.9%	19.1%	36	466.0
First generation students	796	59.1%	8436.0	57.8%	-13.0%	-9.5%	915	9318.5	-22.5%	-20.2%	1027	10566.5
Student Support Services (TRIO)	141	10.5%	1758.0	12.0%	-9.0%	-10.6%	155	1967.5	-6.0%	-12.4%	150	2007.0
FAFSA applications	1624	n/a	n/a	n/a	-9.7%	n/a	1799	n/a	-13.4%	n/a	1875	n/a
FAFSA enrollment	596	44.3%	6992.5	47.9%	20.4%	25.5%	495	5571.0	9.4%	8.5%	545	6444.5
Pell Recipients	414	30.8%	4769.5	32.7%	-27.5%	-25.1%	571	6366.5	-34.5%	-32.1%	632	7027.5
WIA	53	3.9%	593.0	4.1%	0.0%	2.9%	53	576.5	55.9%	48.6%	34	399.0