

Sauk Valley Community College
June 22, 2020

Agenda Item 3.1.3

Topic: Enrollment Update

Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region

Presented By: Dr. David Hellmich and Joe Strabala-Bright

Presentation:

Summer headcount is down from the previous summer by -8.8% while total credit hours are down by -1.4%. Paid enrollment has decreased by -1.0% from the previous summer (Internal Sauk data from June 17, 2020). Items of interest for the summer term include the following:

- Non-traditional student (age 24+) enrollment is down -12.9% in headcount and is down -16.7% in number of credit hours while traditional student (under age 24) enrollment is up 5.1% in headcount and 8.1% in number of credit hours.
- Former WACC student enrollment is up 91.7% in headcount and 66.1% in number of credit hours.
- Online enrollment is up 61.9% in headcount and 74.8% in number of credit hours.
- CTE Enrollment is down -28.5% in headcount and -34.1% in credit hours while transfer degree enrollment is up 6.4% in headcount and 6.8% in credit hours.
- Undeclared transfer degree enrollment is up 48.0% in headcount and 56.7% in number of credit hours while course enrollee enrollment is up 17.6% in headcount and 33.7% in number of credit hours.
- Recent high school graduate enrollment is up 34.0% in headcount and 40.9% in number of credit hours

These numbers reflect an increase in transfer and undeclared student enrollment and a sharp decline in CTE and nontraditional student enrollment. These numbers can be largely explained by the effects of COVID-19. As the state continues to open up, that will allow for more opportunities for CTE courses to resume as normally scheduled. Additionally, as childcare and schools begin to reopen, nontraditional students who may have children and families will be more likely to enroll in courses themselves.

Detailed data are attached. All data are from June 17, 2020.

6/17/2020

72 days into registration

-9 days until classes begin

Day 0= 1st day of class

Summer Enrollment Statistics	2020				from Previous Year		2019		% Difference from two years		2018	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
	Total Enrollment (all students)	568	100%	2574.5	100%	-8.8%	-1.4%	623	2612.0	-25.8%	-7.1%	765
Standard Students (all but DC, AE, BCE)	543	96%	2491.5	97%	-1.5%	-1.2%	551	2521.0	-9.2%	-6.3%	598	2659.0
Dual Credit/Dual Enrollment	23	4%	83.0	3%	-14.8%	-8.8%	27	91.0	-23.3%	-22.1%	30	106.5
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	-100.0%	0.0%	6	6.0
Business/Community Ed. (non-credit only)	2	0%	n/a	n/a	-95.6%	n/a	45	n/a	-98.5%	n/a	131	n/a
Credit Bearing (paid)	n/a	n/a	2462.6	96%	n/a	-1.0%	n/a	2486.6	n/a	-2.1%	n/a	2514.7
Credit Bearing (waived)	n/a	n/a	111.9	4%	n/a	-10.8%	n/a	125.4	n/a	-56.4%	n/a	256.8
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	429	n/a	n/a	n/a	-1.4%	n/a	435	n/a	-7.1%	n/a	462	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	156	28.7%	719.5	28.9%	-9.3%	-13.9%	172	836.0	-15.2%	-9.5%	184	795.0
Females	387	71.3%	1772.0	71.1%	2.1%	5.2%	379	1685.0	-6.5%	-4.9%	414	1864.0
Full-time (12+ credits)	1	0.2%	12.0	0.5%	0.0%	0.0%	0	0.0	0.0%	0.0%	1	12.0
Part-time (<12 credits)	542	99.8%	2479.5	99.5%	-1.6%	-1.6%	551	2521.0	-9.2%	-6.3%	597	2647.0
Traditional students (less than 24)	368	67.8%	1707.0	68.5%	5.1%	8.1%	350	1579.5	-4.7%	0.3%	386	1701.5
Nontraditional students (24+)	175	32.2%	784.5	31.5%	-12.9%	-16.7%	201	941.5	-17.5%	-18.1%	212	957.5
Transfer degree students	216	39.8%	1049.0	42.1%	6.4%	6.8%	203	982.0	-5.3%	-0.9%	228	1058.0
Undeclared transfer degree students	74	13.6%	358.0	14.4%	48.0%	56.7%	50	228.5	21.3%	16.0%	61	308.5
CTE degree/certificate students	153	28.2%	648.5	26.0%	-28.2%	-34.1%	213	984.5	-26.4%	-31.3%	208	944.5
Course Enrollees	100	18.4%	436.0	17.5%	17.6%	33.7%	85	326.0	-1.0%	25.3%	101	348.0
Business and Community Ed. (for credit)	4	n/a	34.0	n/a	-66.7%	-69.4%	12	111.0	-33.3%	-43.30%	6	60.0
Recent HS graduates (total)	63	11.6%	284.0	11.4%	34.0%	40.9%	47	201.5	-3.1%	3.8%	65	273.5
Recent HS graduates (full-time)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Recent HS graduates (part-time)	63	11.6%	284.0	11.4%	34.0%	40.9%	47	201.5	-3.1%	3.8%	65	273.5
Recent HS graduates (former D.C.)	46	8.5%	203.0	8.1%	39.4%	31.8%	33	154.0	15.0%	3.3%	40	196.5
Daytime enrollment	n/a	n/a	343.5	13.8%	n/a	-72.5%	n/a	1250.0	n/a	-74.8%	n/a	1363.0
Evening enrollment	n/a	n/a	19.0	0.8%	n/a	-64.2%	n/a	53.0	n/a	-87.2%	n/a	149.0
Online enrollment	463	85.3%	2129.0	85.5%	61.9%	74.8%	286	1218.0	61.9%	85.6%	286	1147.0
On campus hours (non dual credit)	n/a	n/a	356.5	14.3%	n/a	-72.4%	n/a	1290.0	n/a	-75.4%	n/a	1452.0
Off campus hours (non dual credit)	n/a	n/a	6.0	0.2%	n/a	-53.8%	n/a	13.0	n/a	-90.0%	n/a	60.0
On campus hours (dual credit/dual enroll)	n/a	n/a	12.0	0.5%	n/a	-72.7%	n/a	44.0	n/a	-78.4%	n/a	55.5
At high school hours (dual credit/dual enroll)	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Online enrollment (dual credit/dual enroll)	19	3.3%	71.0	2.8%	58.3%	51.1%	12	47.0	0.5	39.2%	13	51.0

Veterans	15	2.8%	72.0	2.9%	-37.5%	-51.7%	24	149.0	-37.5%	-45.5%	24	132.0
Senior Tuition Pass (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	-100.0%	0.0%	3	11.0
Sauk Scholars (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	-100.0%	0.0%	13	55.5
Athletes (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (all)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Former WACC	23	4.2%	93.0	3.7%	91.7%	66.1%	12	56.0	130.0%	89.8%	10	49.0
First generation students	260	47.9%	1206.0	48.4%	-20.5%	-18.7%	327	1483.5	-33.8%	-32.9%	393	1798.0
Student Support Services (TRIO)	69	12.7%	321.0	12.9%	7.8%	-6.4%	64	343.0	11.3%	3.2%	62	311.0
FAFSA applications	1871	n/a	n/a	n/a	-11.0%	n/a	2103	n/a	-13.9%	n/a	2174	n/a
FAFSA enrollment	233	42.9%	1115.5	44.8%	-6.8%	-6.2%	250	1189.5	-18.8%	-17.5%	287	1351.5
Pell Recipients	141	26.0%	734.0	29.5%	-12.4%	-14.6%	161	859.0	-10.8%	-10.3%	158	818.0
WIA	13	2.4%	62.0	2.5%	-53.6%	-61.7%	28	162.0	-43.5%	-45.1%	23	113.0