

**Sauk Valley Community College
October 26, 2020**

Agenda Item 3.1.3

Topic: ICCB RAMP 2022

College Health Metric: Campus Environment – College facilities and grounds are clean and updated. The campus is safe, secure and welcoming.

Presented By: Dr. David Hellmich and Cabinet Members

Presentation:

The Illinois Community College Board (ICCB) annually requires each district to submit State-funded capital project requests through the Resource Allocation and Management Program (RAMP) process. Project requirements and ranking criteria are detailed in the ICCB System Administrative Rules. RAMP submittals are due each year on November 1 and project applications require a Board Resolution to commit the required 25% local match requirement. A Board Resolution will be presented at the December 16, 2020 meeting.

The current year potential project applications are as follows (in order of priority, left to right):

Project Name	CTE Expansion	Learning Commons Upgrades	Corporate and Community Space	General Education Classroom Upgrades	Student Life Space
Total Project Cost	\$ 10,000,000	\$ 4,650,000	\$ 9,850,000	\$ 3,365,000	\$ 3,480,000
Local Match %	25%	25%	25%	25%	25%
Local Match Need	\$ 2,500,000	\$ 1,162,500	\$ 2,462,500	\$ 841,250	\$ 870,000

**Proposed Source(s) of
Local Funding**

Available Local Fund Balances	\$ -	\$ -	\$ -	\$ -	\$ -
Protection, Health, and Safety Tax Levy	\$ 500,000	\$ 300,000	\$ 462,500	\$ 300,000	\$ -
Other Debt Issue	\$ 2,000,000	\$ 862,500	\$ 2,000,000	\$ 541,250	\$ 870,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local Match	\$ 2,500,000	\$ 1,162,500	\$ 2,462,500	\$ 841,250	\$ 870,000