

**Sauk Valley Community College
January 25, 2021**

Agenda Item 3.1.4

Topic: **Preview of 2021-2022 Tuition and Fees**

College Health: **Metric 3, Financial Stability – The College uses its revenue conservatively. The College pursues and utilizes alternative revenue streams.**

Presented By: **Dr. David Hellmich and Kent Sorenson**

Presentation:

In anticipation of next month's action item, administration will present a comparison of tuition and fees at Sauk Valley Community College to its peer groups (by size and geography). The College maintains a low cost for quality education in the District.

Tuition and Fees

Fiscal Year 2022

Board of Trustees

January 25, 2021

SAUK VALLEY COMMUNITY COLLEGE

*SVCC is dedicated to teaching and scholarship while engaging the community
in lifelong learning, public service, and economic development.*

Tuition and Fee Goals

College Health Metrics

- **Financial Stability:** The College uses its revenue conservatively. The College pursues and utilizes alternative revenue streams.

Goal 1. Increase Access to Educational Opportunities

- **Objective 1.3.** Be operationally efficient in order to maintain a low cost of attendance for students.
- **Objective 1.8.** Expand quality online programs and classes.
- **Objective 1.12.** Expand access to dual-credit.

Tuition and Fee Categories

- **Tuition and Fees***
- **Course Fees (consumable expenses)**
- **Online Course Fee**
- **Dual Credit**

* Mandatory fees include the Student Services Fee

IPEDS Peer Group (FY2021)

<u>College</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Shawnee	\$ 125.00	\$ 10.00	\$ 135.00
Southeastern Illinois	106.00	30.00	136.00
SVCC			
John Wood	142.00	21.00	163.00
Danville Area	140.00	25.00	165.00
Carl Sandburg	170.00	-	170.00
Spoon River	145.00	25.00	170.00
Highland	146.00	40.00	186.00
Average	\$ 139.14	\$ 21.57	\$ 160.71
SVCC	\$ 135.00	\$ 16.00	\$ 151.00

Bordering Districts (FY2021)

<u>College</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Rock Valley	\$ 115.00	\$ 17.00	\$ 132.00
Illinois Valley	125.60	7.40	133.00
Black Hawk	149.00	-	149.00
SVCC			
Kishwaukee	147.00	17.00	164.00
Highland	146.00	40.00	186.00
Average	\$ 136.52	\$ 16.28	\$ 152.80
SVCC	\$ 135.00	\$ 16.00	\$ 151.00

Statewide (FY2021)

	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Community College Statewide Average*	\$ 131.81	\$ 17.54	\$ 149.35
Northern Illinois University	348.84	91.56	440.40
Western Illinois University^	296.10	94.69	390.79
Sauk Valley Community College	\$ 135.00	\$ 16.00	\$ 151.00

* Source: Illinois Community College Board (ICCB)

^ Macomb campus

Tuition and Fee History

<u>Fiscal Year</u>	<u>Tuition</u>	<u>Tech Fee</u>	<u>Activity Fee</u>	<u>Student Services Fee</u>	<u>Total</u>	<u>Increase</u>	<u>% Increase</u>
2011	\$ 90	\$ 2	\$ 5	\$ -	\$ 97		
2012	\$ 92	\$ 2	\$ 5	\$ -	\$ 99	\$ 2	2.06%
2013	\$ 94	\$ 2	\$ 5	\$ -	\$ 101	\$ 2	2.02%
2014	\$ 96	\$ 2	\$ 5	\$ -	\$ 103	\$ 2	1.98%
2015	\$ 100	\$ 2	\$ 5	\$ -	\$ 107	\$ 4	3.88%
2016 (f)	\$ 104	\$ 2	\$ 5	\$ -	\$ 111	\$ 4	3.74%
2016 (s)	\$ 104	\$ 3	\$ 6	\$ -	\$ 113	\$ 2	1.80%
2017	\$ 111	\$ 3	\$ 8	\$ -	\$ 122	\$ 9	7.96%
2018	\$ 123	\$ 3	\$ 8	\$ -	\$ 134	\$ 12	9.84%
2019	\$ 127	\$ -	\$ -	\$ 12	\$ 139	\$ 5	3.73%
2020	\$ 132	\$ -	\$ -	\$ 14	\$ 146	\$ 7	5.04%
2021	\$ 135	\$ -	\$ -	\$ 16	\$ 151	\$ 5	3.42%
Average annual increase from 2011 to 2021							4.55%

Tuition and Fee Increases

Average annual increases based on U.S. Bureau of Labor and Statistics (BLS) Consumer Price Index (CPI) from December 2010 through December 2020:

College tuition and fees (All Urban Areas):	3.05%
Technical and business school tuition and fees (All Urban Areas):	2.50%
All items (Midwest):	1.44%
Average	2.33%

<u>Fiscal Year</u>	<u>Tuition</u>	<u>Tech Fee</u>	<u>Activity Fee</u>	<u>Student Services Fee</u>	<u>Total</u>	<u>Increase</u>	<u>% Increase</u>
2022	\$ 139	\$ -	\$ -	\$ 16	\$ 155	\$ 4	2.65%
2023	\$ 143	\$ -	\$ -	\$ 16	\$ 159	\$ 4	2.58%
2024	\$ 147	\$ -	\$ -	\$ 16	\$ 163	\$ 4	2.52%

Slow and Steady

No Increase to Course Fees

Course Fee	2019-2020	2021-2022	2021-2022		Per Credit Increase/ (Decrease)	2021-2022
	Credit Hours*	Credit Hours Adjustment^ 84%	Recommended Course Fee	2020-2021 Course Fee		Estimated Course Fees
AGRICULTURE	68	57	\$ 36	\$ 36	\$ -	\$ 2,052
FITNESS CENTER	232	194	\$ 12	\$ 12	\$ -	\$ 2,328
GENERAL	13,412	11,265	\$ 2	\$ 2	\$ -	\$ 22,530
LAB SCIENCES	3,305	2,776	\$ 7	\$ 7	\$ -	\$ 19,432
NURSE ASST (CNA)	541	454	\$ 32	\$ 32	\$ -	\$ 14,528
NURSING	2,352	1,975	\$ 52	\$ 52	\$ -	\$ 102,700
RAD TECH	1,076	903	\$ 23	\$ 23	\$ -	\$ 20,769
STUDIO ART	261	219	\$ 63	\$ 63	\$ -	\$ 13,797
TECH LABS	828	695	\$ 10	\$ 10	\$ -	\$ 6,950
WELDING	459	385	\$ 41	\$ 41	\$ -	\$ 15,785
Total 2021-2022 Estimated Course Fees						<u>\$ 220,871</u>
FY2020 Course Fees						\$ 228,486

* Excludes online, high school dual credit, AEL, and WACC hours

^ Reflects 20% decline in enrollment for 2020-2021 and a 5% increase in enrollment for 2021-2022

Note: Truck Driving Training course fees will be determined at a later date

No Increase to Online Fee

	FY2021		
	Tuition	Fee	Total
Community College Statewide Average*	\$ 146.50	\$ 20.47	\$ 166.97
Sauk Valley Community College	\$ 135.00	\$ 26.00	\$ 161.00

* Source: Illinois Community College Board (ICCB)

Dual Credit Fee Structure

Charges for dual credit enrollments are determined as follows:

- Participating school districts are charge \$50 per student enrollment for courses instructed by a participating school districts teacher
- Students are assessed reduced tuition and fees for courses instructed by SVCC paid instructors
 - Each student's school district has the option to cover the student's tuition and fees (and some do)
 - Reduced tuition and fees are 75% standard and reduced further based on the student's free and reduced school lunch eligibility
- Tuition and fees are waived for courses delivered through WACC