

**Sauk Valley Community College
June 28, 2021**

Action Item 5.14

Topic: ICCB RAMP 2022

College Health: Metric 4 – College facilities and grounds are clean and updated. The campus is safe, secure and welcoming.

Presented By: Dr. David Hellmich and Cabinet Members

Presentation:

The Illinois Community College Board (ICCB) annually requires each district to submit state-funded capital project requests through the Resource Allocation and Management Program (RAMP) process. Project requirements and ranking criteria are detailed in the ICCB System Administrative Rules. RAMP submittals are due on November 1, and project applications require a Board Resolution to commit the required 25% local match requirement.

Recommendation:

The administration recommends the Board adopt the attached resolution approving the attached RAMP projects and committing estimated local funds if a project is selected for State funding.

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Sauk Valley Community College, District #506, meeting in their regular session on June 28, 2021, with a quorum present, officially authorized the submission of the Fiscal Year 2022 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project(s) identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should a project be approved.

Project Name	CTE Expansion	Corporate and Community Space	Learning Commons Upgrades	Student Life Space	General Education Classroom Upgrades
Priority Ranking	1	2	3	4	5
Total Project Cost	\$ 11,500,000	\$ 11,328,000	\$ 5,348,000	\$ 4,002,000	\$ 3,870,000
Local Match %	25%	25%	25%	25%	25%
Local Match Need	\$ 2,875,000	\$ 2,832,000	\$ 1,337,000	\$ 1,000,500	\$ 967,500

Proposed Source(s) of Local Funding

Available Local Fund Balances	\$ -	\$ -	\$ -	\$ -	\$ -
Protection, Health, and Safety Tax Levy	\$ 500,000	\$ 462,500	\$ 300,000	\$ -	\$ 300,000
Other Debt Issue	\$ 2,375,000	\$ 2,369,500	\$ 1,037,000	\$ 1,000,500	\$ 667,500
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local Match	\$ 2,875,000	\$ 2,832,000	\$ 1,337,000	\$ 1,000,500	\$ 967,500

ADOPTION: This 28th day of June, 2021

BOARD OF TRUSTEES OF SAUK VALLEY COMMUNITY COLLEGE DISTRICT NO. 506,
COUNTIES OF WHITESIDE, LEE, OGLE, HENRY, BUREAU, AND CARROLL, AND THE
STATE OF ILLINOIS (THE "DISTRICT").

Chairman, Board of Trustees, Sauk Valley
Community College District No. 506,
Counties of Whiteside, Lee, Ogle, Henry
Bureau, and Carroll, and State of Illinois

Secretary, Board of Trustees, Sauk Valley
Community College District No. 506,
Counties of Whiteside, Lee, Ogle, Henry
Bureau, and Carroll, and State of Illinois