

**Sauk Valley Community College
June 28, 2021**

Agenda Item 4.1.2

Topic: **FY 2022 Summer Enrollment Data**

Strategic Vision: **Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region**

Presented By: **Dr. David Hellmich and Joe Strabala-Bright**

Presentation:

Summer data show headcount is up from the previous summer by 0.2% while total credit hours are down by 9.0%. Paid enrollment has decreased by 8.6% from the previous summer (Internal Sauk data from June 13, 2021). Items of interest for the summer term are the following:

- Non-traditional student (age 24+) enrollment is up 3.5% in headcount and is down 1.1% in number of credit hours while traditional student (under age 24) enrollment is down 7.2% in headcount and 11.4% in number of credit hours.
- Former WACC student enrollment is down 47.8% in headcount and 55.9% in number of credit hours.
- CTE enrollment is up 3.2% in headcount and 13.0% in credit hours while transfer degree enrollment is up 14.7% in headcount and 0.3% in credit hours.
- Undeclared transfer degree enrollment is down 35.1% in headcount and 45.7% in number of credit hours while course enrollee enrollment is down 30.9% in headcount and 30.0% in number of credit hours.
- Recent high school graduate enrollment is up 14.8% in headcount and down 4.9% in number of credit hours

These numbers reflect an increase in transfer and CTE enrollment and a sharp decline in undeclared transfer and course enrollee student enrollment, which can be largely explained by the continued effects of COVID-19. Last summer saw declines in transfer and CTE enrollment, while undeclared and course enrollee enrollment increased, likely from an influx of students from four-year universities wanting to take summer courses online. Childcare likely continues to be an issue for some non-traditional students. Additionally, transfer students may be sitting the summer term out after a year of virtual learning. Enrollment being down from summer 2019 is consistent with what other community colleges have been reporting across the state.

Detailed data are attached. All data are from June 13, 2021.

Summer Enrollment Statistics	2021				% Difference from Previous Year		2020		% Difference from two years		2019	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
	Total Enrollment (all students)	564	100%	2326.0	100%	0.2%	-9.0%	563	2555.5	-11.0%	-12.5%	634
Standard Students (all but DC, AE, BCE)	516	92%	2262.5	97%	-3.7%	-8.2%	536	2463.5	-8.2%	-11.9%	562	2568.0
Dual Credit/Dual Enrollment	15	3%	54.5	2%	-40.0%	-40.8%	25	92.0	-44.4%	-40.1%	27	91.0
Dual Credit at High School - HS Teacher	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit Online	10	1.8%	39.0	1.7%	-52.4%	-51.3%	21	80.0	-0.2	-17.0%	12	47.0
Dual Credit on Campus	n/a	n/a	15.5	0.7%	n/a	29.2%	n/a	12.0	n/a	-64.8%	n/a	44.0
Adult Education & ESL	7	1%	9.0	0%	0.4%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	0	0%	0.0	0%	-100.0%	-100.0%	3	24.0	-100.0%	-1	12	111.0
Business/Community Ed. (non-credit)	26	5%	n/a	n/a	1200.0%	n/a	2	n/a	-42.2%	n/a	45	n/a
Credit Bearing (paid)	n/a	n/a	2245.4	97%	n/a	-8.6%	n/a	2455.9	n/a	-12.6%	n/a	2570.5
Credit Bearing (waived)	n/a	n/a	80.6	4%	n/a	-19.1%	n/a	99.6	n/a	-8.9%	n/a	88.5
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	388	n/a	n/a	n/a	-8.9%	n/a	426	n/a	-12.4%	n/a	443	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	149	28.9%	654.5	28.9%	-3.2%	-8.1%	154	712.5	-16.3%	-23.5%	178	855.0
Females	367	71.1%	1608.0	71.1%	-3.9%	-8.2%	382	1751.0	-4.4%	-6.1%	384	1713.0
Full-time (12+ credits)	1	0.2%	12.0	0.5%	0.0%	0.0%	1	12.0	0.0%	0.0%	0	0.0
Part-time (<12 credits)	515	99.8%	2250.5	99.5%	-3.7%	-8.2%	535	2451.5	-8.4%	-12.4%	562	2568.0
Traditional students (less than 24)	337	65.3%	1492.5	66.0%	-7.2%	-11.4%	363	1685.0	-5.6%	-7.3%	357	1610.5
Nontraditional students (24+)	179	34.7%	770.0	34.0%	3.5%	-1.1%	173	778.5	-12.7%	-19.6%	205	957.5
Transfer degree students	242	46.9%	1036.5	45.8%	14.7%	0.3%	211	1033.0	15.2%	2.3%	210	1013.0
Undeclared transfer degree students	48	9.3%	194.5	8.6%	-35.1%	-45.7%	74	358.0	-4.0%	-14.9%	50	228.5
CTE degree/certificate students	159	30.8%	737.5	32.6%	3.2%	13.0%	154	652.5	-25.7%	-25.4%	214	988.5
Course Enrollees	67	13.0%	294.0	13.0%	-30.9%	-30.0%	97	420.0	-23.9%	-13.0%	88	338.0
Recent HS graduates (total)	70	13.6%	261.5	11.6%	14.8%	-4.9%	61	275.0	45.8%	29.1%	48	202.5
Recent HS graduates (full-time)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Recent HS graduates (part-time)	70	13.6%	261.5	11.6%	14.8%	-4.9%	61	275.0	45.8%	29.1%	48	202.5
Recent HS graduates (former D.C.)	45	8.7%	165.5	7.3%	2.3%	-14.7%	44	194.0	36.4%	7.5%	33	154.0
Daytime enrollment	n/a	n/a	780.5	34.5%	n/a	131.9%	n/a	336.5	n/a	-38.2%	n/a	1263.0
Evening enrollment	n/a	n/a	8.0	0.4%	n/a	-57.9%	n/a	19.0	n/a	-84.9%	n/a	53.0
Online enrollment	360	69.8%	1474.0	65.1%	-21.2%	-30.1%	457	2108.0	22.4%	17.7%	294	1252.0
On campus hours (non dual credit)	n/a	n/a	776.5	34.3%	n/a	122.2%	n/a	349.5	n/a	-40.4%	n/a	1303.0
Off campus hours (non dual credit)	n/a	n/a	12.0	0.5%	n/a	100.0%	n/a	6.0	n/a	-7.7%	n/a	13.0
Veterans	17	3.3%	78.0	3.4%	6.3%	4.0%	16	75.0	-29.2%	-47.7%	24	149.0
Senior Tuition Pass (waiver)	2	0.4%	7.0	0.3%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Sauk Scholars (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0

Athletes (all)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Former WACC	12	2.3%	41.0	1.8%	-47.8%	-55.9%	23	93.0	0.0%	-26.8%	12	56.0
First generation students	198	38.4%	870.0	38.5%	-24.4%	-28.8%	262	1222.0	-40.9%	-42.8%	335	1520.5
Student Support Services (TRIO)	71	13.8%	308.0	13.6%	-1.4%	-7.5%	72	333.0	7.6%	-11.7%	66	349.0
FAFSA applications	1774	n/a	n/a	n/a	-5.2%	n/a	1871	n/a	-15.6%	n/a	2103	n/a
FAFSA enrollment	223	43.2%	1014.0	44.8%	-3.5%	-8.4%	231	1106.5	-11.2%	-14.8%	251	1189.5
Pell Recipients	131	16.7%	671.0	30.0%	-14.4%	-15.9%	153	798.0	-19.1%	-22.5%	162	866.0
WIA	19	3.7%	112.0	5.0%	58.3%	103.6%	12	55.0	-32.1%	-30.9%	28	162.0

ACC - Accounting	21	2.7%	84.0	3.8%	23.5%	23.5%	17	68.0	-4.5%	-4.5%	22	88.0
BIO - Biology	77	9.8%	286.0	12.8%	5.5%	12.6%	73	254.0	-6.1%	-3.4%	82	296.0
BUS - Business (Mgmt & Mrkt)	33	4.2%	95.0	4.3%	17.9%	20.3%	28	79.0	-25.0%	-23.4%	44	124.0
CHE - Chemistry	24	3.1%	82.0	3.7%	-38.5%	-39.3%	39	135.0	14.3%	13.9%	21	72.0
CIS - Computer Info Systems	18	2.3%	52.0	2.3%	-28.0%	-30.7%	25	75.0	-30.8%	-30.7%	26	75.0
CJS - Criminal Justice	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	5	15.0
COM - Communications	38	4.8%	114.0	5.1%	58.3%	58.3%	24	72.0	72.7%	72.7%	22	66.0
CSS - College Success Skills	20	2.5%	20.0	0.9%	400.0%	400.0%	4	4.0	11.1%	11.1%	18	18.0
ECO - Economics	28	3.6%	84.0	3.8%	-22.2%	-20.0%	36	105.0	55.6%	55.6%	18	54.0
ELA - English Language Arts	14	1.8%	56.0	2.5%	27.3%	27.3%	11	44.0	-39.1%	-5.1%	23	59.0
ENG - English (Lit & Journal)	50	6.4%	150.0	6.7%	-9.1%	-9.1%	55	165.0	-23.1%	-23.1%	65	195.0
FYE - Freshman Year Experience	65	8.3%	60.0	2.7%	140.7%	150.0%	27	24.0	124.1%	106.9%	29	29.0
GEO - Geography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	1	3.0
GSC - Earth Sci/Geol/Astronomy	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	10	40.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSV - Vocational Skills	0	0.0%	0.0	0.0%	-100.0%	-100.0%	4	24.0	-100.0%	-100.0%	21	111.0
HIS - History	23	2.9%	69.0	3.1%	35.3%	35.3%	17	51.0	91.7%	91.7%	12	36.0
HUM - Humanities	16	2.0%	48.0	2.1%	-30.4%	-30.4%	23	69.0	-20.0%	-20.0%	20	60.0
IDS - Independent Study	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	4	4.0
IND - Industrial/Machining	0	0.0%	0.0	0.0%	-100.0%	-100.0%	1	1.0	-100.0%	-100.0%	1	3.0
MAT - Mathematics	68	8.7%	228.0	10.2%	-32.0%	-34.1%	100	346.0	-24.4%	-26.5%	90	310.0
MUS - Music	20	2.5%	60.0	2.7%	-25.9%	-25.9%	27	81.0	-16.7%	-16.7%	24	72.0
NRS - Nursing (ADN/LPN/CNA)	66	8.4%	245.0	11.0%	-21.4%	-3.9%	84	255.0	-26.7%	-22.7%	90	317.0
PED - Physical Education	15	1.9%	31.0	1.4%	-34.8%	-31.1%	23	45.0	-54.5%	-49.2%	33	61.0
PHL - Philosophy	49	6.2%	147.0	6.6%	-5.8%	0.0%	52	147.0	69.0%	69.0%	29	87.0
PSC - Political Science	25	3.2%	75.0	3.4%	-7.4%	-7.4%	27	81.0	-16.7%	-16.7%	30	90.0
PSY - Psychology	58	7.4%	171.0	7.7%	-24.7%	-19.7%	77	213.0	9.4%	9.6%	53	156.0
RAD - Radiologic Technology	61	7.8%	114.0	5.1%	24.5%	5.1%	49	108.5	15.1%	3.2%	53	110.5
RMS - Radiologic Med Sonography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	3	6.0
SOC - Sociology/Anthropology	9	1.1%	27.0	1.2%	-65.4%	-65.4%	26	78.0	-10.0%	-10.0%	10	30.0
VOC - Allied Health/Contin Ed	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	1	0.5
WLD - Welding	8	1.0%	19.0	0.9%	-33.3%	-38.7%	12	31.0	-70.4%	-73.2%	27	71.0
Totals	n/a	n/a	2233.0	100.0%	n/a	-10.2%	n/a	2487.5	n/a	-13.1%	n/a	2571.0

WATH--Athletic Waiver	2	15.4%	\$1,038.00	14.3%	-50.0%	-67.7%	4	\$3,212.00	100.0%	646.8%	1	\$139.00
WCRT--Certificate of Appreciation	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%	1	\$100.00	-100.0%	100.0%	2	-\$456.00
WINS--Institutional Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	1	7.7%	\$405.00	5.6%	-66.7%	-56.2%	3	\$924.00	0.0%	6.3%	1	\$381.00
WSNR--Senior Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	9	69.2%	\$4,365.00	60.1%	-10.0%	-31.6%	10	\$6,378.00	-35.7%	-32.0%	14	\$6,420.50
WSTM--State Mandated Waiver	1	7.7%	\$1,449.00	20.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	\$7,257.00	100.0%	n/a	-31.6%	n/a	\$10,614.00	n/a	11.9%	n/a	\$6,484.50

WACX--Accelerated Coll Enrollment Gt	13	59.1%	-2113.7	47.8%	-43.5%	100.0%	23	-3270.4	-48.0%	100.0%	25	-3230.8
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WADB--Adult Basic Waiver

	7	31.8%	-\$1,359.00	30.8%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
Totals	2	9.1%	-\$945.00	21.4%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
	n/a	n/a	-4417.7	1	n/a	0.351	n/a	-3270.4	n/a	0.367	n/a	-3230.8