

**Sauk Valley Community College  
January 24, 2022**

**Agenda Item 3.1.3**

**Topic:** Enrollment Update

**Strategic Vision:** Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.

**Presented By:** Dr. David Hellmich and Joe Strabala-Bright

**Presentation:**

Detailed data are attached. All data are from January 17, 2022.

Monday, January 17, 2022	70 days into registration				1 day until classes begin				Day 0= 1st day of class			
Spring Enrollment Statistics	2022				% Difference from Previous Year		2021		% Difference from two years		2020	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
Total Enrollment (all students)	1478	100%	12606.5	100%	15.2%	6.3%	1283	11860.0	-7.6%	-11.8%	1600	14285.5
Standard Students (all but DC, AE, BCE)	1079	73%	10880.5	86%	10.0%	4.6%	981	10403.0	-9.3%	-12.2%	1189	12392.0
Dual Credit/Dual Enrollment	339	23%	1726.0	14%	24.2%	18.5%	273	1457.0	-3.7%	-8.8%	352	1892.5
Dual Credit at High School - HS Teacher	n/a	n/a	862.0	6.8%	n/a	38.4%	n/a	623.0	n/a	-4.5%	n/a	903.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	176.0	1.4%	n/a	-6.9%	n/a	189.0	n/a	-16.6%	n/a	211.0
Dual Credit Online	64	4.3%	263.0	2.1%	-17.9%	-34.3%	78	400.0	0.0	-1.5%	65	267.0
Dual Credit on Campus	n/a	n/a	425.0	3.4%	n/a	73.5%	n/a	245.0	n/a	-16.9%	n/a	511.5
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	-100.0%	0.0%	1	1.0
Business/Community Ed. (credit)	15	0%	150.0	1%	100.0%	100.0%	0	0.0	275.0%	2.7%	4	40.0
Business/Community Ed. (non-credit)	60	4%	n/a	n/a	106.9%	n/a	29	n/a	3.4%	n/a	58	n/a
Credit Bearing (paid)	n/a	n/a	10338.7	82%	n/a	4.3%	n/a	9914.9	n/a	-15.5%	n/a	12231.4
Credit Bearing (waived)	n/a	n/a	2267.8	18%	n/a	16.6%	n/a	1945.1	n/a	10.4%	n/a	2054.1
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	840	n/a	n/a	n/a	6.2%	n/a	791	n/a	-11.8%	n/a	952	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	415	38.5%	4274.5	39.3%	15.3%	10.8%	360	3858.0	-6.3%	-11.7%	443	4841.0
Females	664	61.5%	6606.0	60.7%	6.9%	0.9%	621	6545.0	-11.0%	-12.5%	746	7551.0
Full-time (12+ credits)	510	47.3%	7223.5	66.4%	0.4%	0.9%	508	7161.5	-10.5%	-11.0%	570	8114.5
Part-time (<12 credits)	569	52.7%	3657.0	33.6%	20.3%	12.8%	473	3241.5	-8.1%	-14.5%	619	4277.5
Traditional students (less than 24)	713	66.1%	8113.5	74.6%	6.1%	4.2%	672	7783.0	-9.4%	-11.5%	787	9164.0
Nontraditional students (24+)	366	33.9%	2767.0	25.4%	18.4%	5.6%	309	2620.0	-9.0%	-14.3%	402	3228.0
Transfer degree students	499	46.2%	5691.0	52.3%	7.3%	6.8%	465	5327.5	-2.5%	-4.9%	512	5982.5
Undeclared transfer degree students	124	11.5%	1325.0	12.2%	-14.5%	-17.6%	145	1608.0	-40.1%	-45.8%	207	2445.5
CTE degree/certificate students	371	34.4%	3476.0	31.9%	12.1%	7.6%	331	3229.5	-12.9%	-7.0%	426	3736.5
Course Enrollees	85	7.9%	388.5	3.6%	112.5%	63.2%	40	238.0	93.2%	77.0%	44	219.5
Recent HS graduates (total)	244	22.6%	3157.5	29.0%	-3.2%	-0.3%	252	3167.5	-20.0%	-20.1%	305	3951.5
Recent HS graduates (full-time)	187	17.3%	2715.0	25.0%	8.1%	7.1%	173	2536.0	-20.8%	-20.3%	236	3407.0
Recent HS graduates (part-time)	57	5.3%	442.5	4.1%	-27.8%	-29.9%	79	631.5	-17.4%	-18.7%	69	544.5
Recent HS graduates (former D.C.)	130	12.0%	1644.0	15.1%	-3.7%	0.1%	135	1642.5	-13.3%	-15.6%	150	1948.5
Daytime enrollment	n/a	n/a	6661.5	61.2%	n/a	32.5%	n/a	5027.0	n/a	-17.7%	n/a	8096.5
Evening enrollment	n/a	n/a	624.0	5.7%	n/a	-13.6%	n/a	722.0	n/a	-25.8%	n/a	840.5
Online enrollment	652	60.4%	3595.0	33.0%	-5.8%	-22.8%	692	4654.0	1.9%	4.1%	640	3455.0
On campus hours (non dual credit)	n/a	n/a	7246.5	66.6%	n/a	26.8%	n/a	5715.0	n/a	-17.7%	n/a	8807.0
Off campus hours (non dual credit)	n/a	n/a	39.0	0.4%	n/a	14.7%	n/a	34.0	n/a	-70.0%	n/a	130.0
Veterans	28	2.6%	242.0	2.2%	-36.4%	-46.0%	44	448.0	-42.9%	-53.2%	49	517.5
Senior Tuition Pass (waiver)	3	0.3%	10.0	0.1%	50.0%	11.1%	2	9.0	-40.0%	-37.5%	5	16.0
Sauk Scholars (waiver)	45	4.2%	631.0	5.8%	-16.7%	-18.4%	54	773.5	-4.3%	-3.4%	47	653.0

Athletes (waiver)	86	8.0%	1192.0	11.0%	4.9%	-2.6%	82	1223.5	-5.5%	-10.0%	91	1325.0
Athletes (all)	114	10.6%	1575.5	14.5%	3.6%	-2.8%	110	1620.5	0.9%	-5.1%	113	1659.5
Former WACC	43	4.0%	531.0	4.9%	-18.9%	-11.5%	53	600.0	13.2%	11.6%	38	476.0
First generation students	451	41.8%	4289.0	39.4%	-5.6%	-11.9%	478	4866.5	-37.4%	-41.5%	720	7329.5
Student Support Services (TRIO)	145	13.4%	1718.0	15.8%	7.4%	6.5%	135	1613.5	-9.4%	-12.4%	160	1961.5
FAFSA applications	1744	n/a	n/a	n/a	6.5%	n/a	1637	n/a	-3.6%	n/a	1810	n/a
FAFSA enrollment	599	55.5%	6572.5	60.4%	23.0%	17.3%	487	5604.5	-7.0%	-8.7%	644	7196.0
Pell Recipients	394	10.5%	4316.5	38.4%	-1.0%	-3.3%	398	4462.5	-22.7%	-22.5%	510	5567.5
WIA	50	4.6%	544.5	5.0%	19.0%	18.5%	42	459.5	11.1%	19.3%	45	456.5

ACC--Accounting	85	2.3%	321.0	2.9%	3.7%	2.2%	82	314.0	-7.6%	-9.6%	92	355.0
AGR--Agriculture/Horticulture	31	0.8%	113.0	1.0%	34.8%	31.4%	23	86.0	72.2%	68.7%	18	67.0
ART--Art	105	2.8%	313.0	2.8%	15.4%	14.7%	91	273.0	-9.5%	-10.1%	116	348.0
BIO--Biology	256	6.9%	1004.0	8.9%	1.2%	2.0%	253	984.0	-22.4%	-21.4%	330	1277.0
BPS--Business/Public Service	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
BUS--Business (Mgmt & Mrkt)	167	4.5%	495.0	4.4%	3.7%	4.2%	161	475.0	4.4%	4.4%	160	474.0
CHE--Chemistry	120	3.2%	469.0	4.2%	29.0%	29.6%	93	362.0	-10.4%	-9.5%	134	518.0
CIS--Computer Info Systems	136	3.6%	392.0	3.5%	-2.9%	-2.0%	140	400.0	17.2%	18.8%	116	330.0
CJS--Criminal Justice	82	2.2%	246.0	2.2%	51.9%	51.9%	54	162.0	5.1%	5.1%	78	234.0
COM--Communications	105	2.8%	315.0	2.8%	-7.9%	-7.9%	114	342.0	-23.4%	-23.4%	137	411.0
CSS--College Success Skills	89	2.4%	89.0	0.8%	25.4%	25.4%	71	71.0	43.5%	43.5%	62	62.0
ECE--Early Childhood Educ	27	0.7%	81.0	0.7%	0.0%	-2.4%	27	83.0	-18.2%	-18.2%	33	99.0
ECO--Economics	92	2.5%	270.0	2.4%	22.7%	20.0%	75	225.0	-9.8%	-11.8%	102	306.0
EDU--Education	67	1.8%	175.0	1.6%	-23.9%	-27.7%	88	242.0	-14.1%	-16.7%	78	210.0
EET--Electronics	10	0.3%	30.0	0.3%	150.0%	150.0%	4	12.0	-44.4%	-44.4%	18	54.0
EGR--Engineering	8	0.2%	24.0	0.2%	14.3%	14.3%	7	21.0	14.3%	14.3%	7	21.0
ELA--English Language Arts	37	1.0%	148.0	1.3%	19.4%	25.4%	31	118.0	-68.9%	-38.1%	119	239.0
ELT--Electrical	76	2.0%	228.0	2.0%	105.4%	105.4%	37	111.0	43.4%	43.4%	53	159.0
ENE - Engergy Alternative	4	0.1%	12.0	0.1%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
ENG--English (Lit & Journal)	316	8.5%	945.0	8.4%	-1.6%	-1.6%	321	960.0	-12.7%	-12.7%	362	1082.0
FYE--Freshman Year Experience	107	2.9%	104.0	0.9%	28.9%	28.4%	83	81.0	39.0%	35.1%	77	77.0
GEO--Geography	18	0.5%	54.0	0.5%	-45.5%	-45.5%	33	99.0	-10.0%	-10.0%	20	60.0
GSC--Earth Sci/Geol/Astronomy	49	1.3%	147.0	1.3%	4.3%	4.3%	47	141.0	8.9%	8.9%	45	135.0
GSP--Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSV--Vocational Skills	30	0.8%	150.0	1.3%	100.0%	100.0%	0	0.0	275.0%	275.0%	8	40.0
HIS--History	44	1.2%	132.0	1.2%	-20.0%	-20.0%	55	165.0	-10.2%	-10.2%	49	147.0
HRS--Heat, Ref, Air Cond	27	0.7%	61.0	0.5%	35.0%	28.4%	20	47.5	35.0%	22.0%	20	50.0
HUM--Humanities	77	2.1%	228.0	2.0%	-10.5%	-10.6%	86	255.0	-38.4%	-39.2%	125	375.0
IDS - Independent Study	2	0.1%	3.5	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
IND--Industrial/Machining	68	1.8%	132.0	1.2%	88.9%	73.7%	36	76.0	-5.6%	-15.9%	72	157.0
LAN--Foreign Language	34	0.9%	132.0	1.2%	61.9%	57.1%	21	84.0	3.0%	0.0%	33	132.0
MAT--Mathematics	320	8.6%	1038.0	9.2%	9.6%	3.8%	292	1000.0	-12.1%	-18.8%	364	1278.0
MUS--Music	44	1.2%	126.0	1.1%	-4.3%	-8.7%	46	138.0	-2.2%	-5.3%	45	133.0
NRS--Nursing (ADN, LPN, CNA)	233	6.2%	1073.0	9.5%	-6.4%	-7.3%	249	1157.0	-6.8%	-14.1%	250	1249.0
OAS--Office & Admin Services	0	0.0%	0.0	0.0%	-100.0%	-100.0%	1	2.0	-100.0%	-100.0%	3	6.0
PED--Physical Education	154	4.1%	269.0	2.4%	0.0%	11.2%	154	242.0	-34.2%	-26.9%	234	368.0
PHL--Philosophy	157	4.2%	465.0	4.1%	9.0%	7.6%	144	432.0	-10.8%	-11.9%	176	528.0
PHY--Physics	18	0.5%	81.0	0.7%	5.9%	6.6%	17	76.0	-18.2%	-13.8%	22	94.0
PSC--Political Science	62	1.7%	183.0	1.6%	-29.5%	-30.7%	88	264.0	-28.7%	-29.9%	87	261.0
PSY--Psychology	285	7.6%	726.0	6.5%	10.9%	5.7%	257	687.0	-2.1%	-16.8%	291	873.0
RAD--Radiologic Technology	161	4.3%	460.0	4.1%	3.9%	-0.2%	155	461.0	5.9%	3.0%	152	446.5
RMS--Radiologic Med Sonography	0	0.0	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	1	3.0
SOC--Sociology/Anthropology	77	2.1%	225.0	2.0%	-10.5%	-12.8%	86	258.0	-21.4%	-22.7%	98	291.0

VOC--Allied Health/Contin Ed	0	0.0%	0.0	0.0%	-100.0%	-100.0%	2	0.5	-100.0%	-100.0%	2	1.0
WLD--Welding	41	1.1%	109.0	1.0%	-19.6%	-20.4%	51	137.0	-49.4%	-50.5%	81	220.0
Totals	n/a	n/a	11247.5	100.0%	n/a	4.8%	n/a	10730.0	n/a	-12.2%	n/a	12815.5
WAAM--AmeriCorps Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WACD--Academic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WACT--Activity Waiver	4	2.7%	\$2,595.00	1.5%	0.0%	-17.1%	4	\$3,131.00	-20.0%	-40.1%	5	\$4,330.00
WATH--Athletic Waiver	103	70.5%	#####	84.8%	15.7%	8.0%	89	\$138,014.00	15.7%	-4.3%	89	#####
WCRT--Certificate of Appreciation	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	-100.0%	-100.0%	3	\$538.00
WINS--Institutional Waiver	1	0.7%	\$1,485.00	0.8%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	1	0.7%	\$417.00	0.2%	-66.7%	-22.8%	3	\$540.00	0.0%	-47.3%	1	\$792.00
WSNC--Senior Waiver- Neg. charge	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	36	24.7%	\$21,044.40	12.0%	200.0%	58.0%	12	\$13,322.50	50.0%	10.4%	24	\$19,059.00
WSTM--State Mandated Waiver	1	0.7%	\$1,107.00	0.6%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	175645.4	100.0%	n/a	13.3%	n/a	155007.5	n/a	-2.7%	n/a	180430.0
WACX--Accelerated Coll Enrollment Gt	222	98.7%	-\$38,319.50	96.5%	4.7%	100.0%	212	-\$37,293.10	-21.0%	100.0%	281	-\$71,521.70
WADB--Adult Basic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	-100.0%	100.0%	1	-\$146.00
WSSC--Sauk Scholar Waiv.(top 10%)	3	1.3%	-\$1,390.00	3.5%	50.0%	100.0%	2	-\$1,215.00	-40.0%	100.0%	5	-\$2,508.00
Totals	n/a	n/a	-39709.5	100.0%	n/a	3.1%	n/a	-38508.1	n/a	-46.5%	n/a	-74175.7