

**Sauk Valley Community College
January 27, 2025**

Agenda Item 3.1.1

Topic: Spring 2025 Enrollment Update

College Health Metric: **Financial Stability: The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.**

Presented By: Dr. David Hellmich and Aaron Roe

Presentation:

Spring data show headcount is up from the previous spring by 9.9% and total credit hours are up 5.0%. Paid credit hours have also seen an increase of 3.8% from the previous spring. Items of interest for the spring term include the following:

- Male students have seen a larger increase, 5.9% males as compared to 2.4% females, since last spring in 2024;
- Traditional students (age less than 24) enrollment is up 4.5% in headcount and 4.5% in number of credit hours while non-traditional student (24+) enrollment is up 3.1% in headcount and 1.3% in number of credit hours;
- First-generation student enrollment (students whose parents do not hold a degree) is increasing this term with 7.6% in headcount and 4.9% in number of credit hours;
- CTE enrollment is up 8.8% in headcount and 4.8% in credit hours while transfer degree enrollment is decreasing 3.4% in headcount and 1.4% in credit hours;
- Undeclared transfer degree enrollment is seeing a big increase of 22.2% in headcount and 25.7% in number of credit hours, but course-enrollee enrollment is down 2.7% in headcount and 1.4% in number of credit hours;
- Recent high school graduate enrollment is up 11.4% in headcount and 11.4% in number of credit hours;
- Dual-credit and dual-enrollment are seeing an increase of 12.9% in headcount and 12.3% in credit hours; and
- The highest increases in courses that are not new in 2025 for the upcoming spring semester are in Industrial/Machining with an increase of 46.2%, Heating and Cooling with 34.6%, Welding with 27.9%, Art with 26.1%, and Computer Information Systems with 22.9%.

It appears the trend is indicating a positive shift in enrollment and credit-hour engagement driven primarily by growth among specific demographics on campus – career-focused and skill-based education, alongside a younger, first-generation, and dual-credit population. Areas needing attention are transfer degree enrollment.

Detailed data are attached. All data are from January 13, 2025.

Monday, January 13, 2025	70 days into registration				0 days until classes begin				Day 0= 1st day of class			
Spring Enrollment Statistics	2025				% Difference from Previous Year		2024		% Difference from two years		2023	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
Total Enrollment (all students)	1759	100%	13884.5	100%	9.9%	5.0%	1600	13227.5	19.3%	7.5%	1475	12919.0
Standard Students (all but DC, AE, BCE)	1114	63%	11815.5	85%	4.1%	3.8%	1070	11385.5	3.6%	4.1%	1075	11346.5
Dual Credit/Dual Enrollment	419	24%	2069.0	15%	12.9%	12.3%	371	1842.0	40.6%	31.8%	298	1569.5
Dual Credit at High School - HS Teacher	n/a	n/a	1312.0	9.4%	n/a	36.4%	n/a	962.0	n/a	71.5%	n/a	765.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	15.0	0.1%	n/a	-84.4%	n/a	96.0	n/a	-73.7%	n/a	57.0
Dual Credit Online	69	3.9%	281.0	2.0%	11.3%	1.1%	62	278.0	0.1	16.6%	61	241.0
Dual Credit on Campus	n/a	n/a	461.0	3.3%	n/a	-8.9%	n/a	506.0	n/a	-9.0%	n/a	506.5
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	-100.0%	0.0%	3	3.0
Business/Community Ed. (credit)	1	0%	12.0	0%	-94.7%	-94.7%	19	228.0	-91.7%	-0.917	12	144.0
Business/Community Ed. (non-credit)	226	13%	n/a	n/a	42.1%	n/a	159	n/a	128.3%	n/a	99	n/a
Credit Bearing (paid)	n/a	n/a	11179.2	81%	n/a	1.6%	n/a	11005.2	n/a	1.5%	n/a	11011.8
Credit Bearing (waived)	n/a	n/a	2705.3	20%	n/a	21.7%	n/a	2222.3	n/a	41.8%	n/a	1907.2
First Time at Sauk	134	n/a	n/a	n/a	-5.0%	n/a	141	n/a	-0.1	n/a	151	n/a
Full Time Equivalent (FTE)	926	n/a	n/a	n/a	5.0%	n/a	882	n/a	7.5%	n/a	861	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	434	39.0%	4790.5	40.5%	4.6%	5.9%	415	4525.0	0.2%	-0.8%	433	4829.0
Females	680	61.0%	7025.0	59.5%	3.8%	2.4%	655	6860.5	5.9%	7.8%	642	6517.5
Full-time (12+ credits)	563	50.5%	8029.0	68.0%	-0.4%	0.5%	565	7987.0	0.9%	2.4%	558	7841.5
Part-time (<12 credits)	551	49.5%	3786.5	32.0%	9.1%	11.4%	505	3398.5	6.6%	8.0%	517	3505.0
Traditional students (less than 24)	783	70.3%	9082.5	76.9%	4.5%	4.5%	749	8687.5	2.4%	3.1%	765	8811.0
Nontraditional students (24+)	331	29.7%	2733.0	23.1%	3.1%	1.3%	321	2698.0	6.8%	7.8%	310	2535.5
Transfer degree students	476	42.7%	5735.5	48.5%	-3.4%	-1.4%	493	5817.0	-2.5%	0.1%	488	5727.0
Undeclared transfer degree students	132	11.8%	1541.5	13.0%	22.2%	25.7%	108	1226.5	6.5%	8.1%	124	1425.5
CTE degree/certificate students	470	42.2%	4324.5	36.6%	8.8%	4.8%	432	4125.0	10.6%	8.9%	425	3971.0
Course Enrollees	36	3.2%	214.0	1.8%	-2.7%	-1.4%	37	217.0	-5.3%	8.6%	38	197.0
Recent HS graduates (total)	283	25.4%	3554.0	30.1%	11.4%	11.4%	254	3191.5	-5.7%	-7.3%	300	3832.5
Recent HS graduates (full-time)	205	18.4%	2980.0	25.2%	12.6%	11.8%	182	2664.5	-9.7%	-9.0%	227	3274.0
Recent HS graduates (part-time)	78	7.0%	574.0	4.9%	8.3%	8.9%	72	527.0	6.8%	2.8%	73	558.5
Recent HS graduates (former D.C.)	142	12.7%	1747.0	14.8%	14.5%	9.5%	124	1596.0	-4.7%	-9.5%	149	1931.0
Daytime enrollment	n/a	n/a	7148.5	60.5%	n/a	2.6%	n/a	6969.5	n/a	-2.6%	n/a	7337.5
Evening enrollment	n/a	n/a	747.0	6.3%	n/a	17.5%	n/a	636.0	n/a	18.4%	n/a	631.0

Online enrollment	688	61.8%	3920.0	33.2%	3.8%	3.7%		663	3780.0	10.3%	16.0%		624	3378.0
On campus hours (non dual credit)	n/a	n/a	7854.5	66.5%	n/a	3.6%		n/a	7584.5	n/a	-0.6%		n/a	7903.5
Off campus hours (non dual credit)	n/a	n/a	41.0	0.3%	n/a	95.2%		n/a	21.0	n/a	-36.9%		n/a	65.0
Veterans	35	3.1%	384.0	3.2%	-5.4%	-6.5%		37	410.5	-5.4%	-5.0%		37	404.0
Senior Tuition Pass (waiver)	3	0.3%	14.0	0.1%	50.0%	100.0%		2	7.0	200.0%	366.7%		1	3.0
Sauk Scholars (waiver)	61	5.5%	844.0	7.1%	19.6%	18.0%		51	715.0	19.6%	22.0%		51	692.0
Athletes (waiver)	83	7.5%	1241.5	10.5%	-2.4%	3.3%		85	1202.0	-7.8%	-2.8%		90	1277.0
Athletes (all)	125	11.2%	1835.0	15.5%	8.7%	11.6%		115	1645.0	5.0%	8.8%		119	1687.0
Former WACC	51	4.6%	576.5	4.9%	41.7%	45.6%		36	396.0	10.9%	4.2%		46	553.5
First generation students	668	60.0%	6810.0	57.6%	7.6%	4.9%		621	6494.5	19.3%	21.7%		560	5598.0
Student Support Services (TRIO)	174	15.6%	1946.0	16.5%	3.6%	0.8%		168	1930.0	38.1%	35.4%		126	1437.0
FAFSA applications	1644	n/a	n/a	n/a	-5.4%	n/a		1737	n/a	-2.6%	n/a		1688	n/a
FAFSA enrollment	602	54.0%	6709.0	56.8%	15.5%	11.7%		521	6008.0	0.8%	0.9%		597	6651.5
Pell Recipients	418	10.5%	4592.5	37.5%	7.5%	3.4%		389	4441.5	-3.7%	-4.2%		434	4792.0
WIA	51	4.6%	605.0	5.1%	-15.0%	-10.6%		60	676.5	-10.5%	-0.1%		57	605.5

ACC--Accounting	81	2.0%	318.0	2.6%	3.8%	4.3%		78	305.0	-2.4%	-1.5%		83	323.0
AGR--Agriculture/Horticulture	19	0.5%	67.0	0.5%	-45.7%	-45.5%		35	123.0	-29.6%	-31.6%		27	98.0
ART--Art	111	2.8%	333.0	2.7%	24.7%	26.1%		89	264.0	14.4%	14.4%		97	291.0
BIO--Biology	336	8.4%	1321.0	10.8%	13.1%	12.8%		297	1171.0	24.9%	26.4%		269	1045.0
BUS--Business (Mgmt & Mrkt)	144	3.6%	430.0	3.5%	-12.2%	-12.2%		164	490.0	-12.7%	-12.8%		165	493.0
CHE--Chemistry	104	2.6%	411.0	3.4%	18.2%	20.5%		88	341.0	-20.0%	-20.0%		130	514.0
CIS--Computer Info Systems	126	3.2%	360.0	2.9%	23.5%	22.9%		102	293.0	-8.7%	-7.9%		138	391.0
CJS--Criminal Justice	63	1.6%	189.0	1.5%	-10.0%	-10.0%		70	210.0	-1.6%	-1.6%		64	192.0
COM--Communications	117	2.9%	342.0	2.8%	-8.6%	-10.9%		128	384.0	-1.7%	-4.2%		119	357.0
CSS--College Success Skills	62	1.6%	62.0	0.5%	-18.4%	-18.4%		76	76.0	-13.9%	-13.9%		72	72.0
DMS--Sonography	24	0.6%	48.0	0.4%	100.0%	100.0%		0	0.0	100.0%	100.0%		0	0.0
ECE--Early Childhood Educ	81	2.0%	243.0	2.0%	-13.8%	-13.8%		94	282.0	138.2%	138.2%		34	102.0
ECO--Economics	97	2.4%	291.0	2.4%	16.9%	16.9%		83	249.0	14.1%	15.5%		85	252.0
EDU--Education	104	2.6%	280.0	2.3%	-4.6%	-3.4%		109	290.0	36.8%	51.4%		76	185.0
EET--Electronics	13	0.3%	39.0	0.3%	-7.1%	-7.1%		14	42.0	-13.3%	-13.3%		15	45.0
EGR--Engineering	6	0.2%	18.0	0.1%	20.0%	20.0%		5	15.0	-25.0%	-25.0%		8	24.0
ELA--English Language Arts	65	1.6%	198.0	1.6%	20.4%	20.0%		54	165.0	41.3%	7.6%		46	184.0
ELT--Electrical	72	1.8%	216.0	1.8%	16.1%	16.1%		62	186.0	14.3%	14.3%		63	189.0
ENE - Energy Alternative	9	0.2%	27.0	0.2%	125.0%	125.0%		4	12.0	200.0%	200.0%		3	9.0
ENG--English (Lit & Journal)	342	8.6%	1023.0	8.4%	9.3%	8.9%		313	939.0	-6.0%	-6.3%		364	1092.0
FYE--Freshman Year Experience	89	2.2%	88.0	0.7%	-11.0%	-12.0%		100	100.0	-18.3%	-9.3%		109	97.0
GEO--Geography	0	0.0%	0.0	0.0%	-100.0%	-100.0%		12	36.0	-100.0%	-100.0%		11	33.0
GSC--Earth Sci/Geol/Astronomy	54	1.4%	159.0	1.3%	3.8%	1.9%		52	156.0	-5.3%	-7.0%		57	171.0
GSP--Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%		0	0.0	100.0%	100.0%		0	0.0
GSV - Vocational Skills	2	0.1%	12.0	0.1%	-94.7%	-94.7%		38	228.0	-92.6%	-92.3%		27	156.0
HIS--History	51	1.3%	153.0	1.3%	10.9%	10.9%		46	138.0	13.3%	13.3%		45	135.0
HRS--Heat, Ref, Air Cond	50	1.3%	105.0	0.9%	56.3%	34.6%		32	78.0	4.2%	1.0%		48	104.0
HUM--Humanities	104	2.6%	312.0	2.5%	9.5%	10.6%		95	282.0	38.7%	40.5%		75	222.0

IDS - Independent Study	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
IND--Industrial/Machining	39	1.0%	114.0	0.9%	39.3%	46.2%	28	78.0	-13.3%	-8.8%	45	125.0
LAN--Foreign Language	18	0.5%	72.0	0.6%	-33.3%	-33.3%	27	108.0	-33.3%	-33.3%	27	108.0
MAT--Mathematics	296	7.4%	983.0	8.0%	6.5%	4.2%	278	943.0	-9.8%	-8.7%	328	1077.0
MUS--Music	50	1.3%	150.0	1.2%	100.0%	100.0%	25	75.0	-7.4%	-1.3%	54	152.0
NRS--Nursing (ADN, LPN, CNA)	325	8.2%	1380.0	11.3%	0.9%	-0.6%	322	1389.0	11.3%	10.2%	292	1252.5
PED--Physical Education	151	3.8%	293.0	2.4%	6.3%	9.3%	142	268.0	-14.2%	-1.7%	176	298.0
PHL--Philosophy	107	2.7%	315.0	2.6%	-18.3%	-18.6%	131	387.0	-19.5%	-21.1%	133	399.0
PHY--Physics	36	0.9%	153.0	1.3%	9.1%	13.3%	33	135.0	28.6%	21.4%	28	126.0
PSC--Political Science	61	1.5%	183.0	1.5%	1.7%	3.4%	60	177.0	8.9%	13.0%	56	162.0
PSY--Psychology	249	6.3%	741.0	6.1%	-3.1%	-2.8%	257	762.0	-1.6%	0.8%	253	735.0
RAD--Radiologic Technology	171	4.3%	477.5	3.9%	0.0%	2.8%	171	464.5	12.5%	10.9%	152	430.5
SOC--Sociology/Anthropology	108	2.7%	321.0	2.6%	20.0%	18.9%	90	270.0	52.1%	52.9%	71	210.0
VOC--Allied Health/Contin Ed	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
WLD--Welding	128	3.2%	330.0	2.7%	30.6%	27.9%	98	258.0	40.7%	35.8%	91	243.0
Totals	n/a	n/a	12239.5	100.0%	n/a	3.2%	n/a	11864.5	n/a	4.0%	n/a	11771.0
WACT--Activity Waiver	5	4.1%	\$4,654.00	2.4%	25.0%	20.2%	4	\$3,872.00	100.0%	100.0%	0	\$0.00
WAIS--International Studies Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WATH--Athletic Waiver	82	66.7%	\$150,360.00	78.4%	-2.4%	-0.2%	84	\$150,693.50	-2.4%	9.6%	84	\$137,217.00
WCDL--CDL Waiver	1	0.8%	-\$216.00	-0.1%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WINS--Institutional Waiver	1	0.8%	\$174.00	0.1%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	-100.0%	-100.0%	2	\$3,003.00
WSSC--Sauk Scholar Waiv.(top 10%)	3	2.4%	\$4,032.00	2.1%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	30	24.4%	\$30,547.50	15.9%	172.7%	168.8%	11	\$11,366.00	328.6%	203.0%	7	\$10,083.00
WSTM--State Mandated Waiver	1	0.8%	\$2,242.70	1.2%	0.0%	-14.6%	1	\$2,625.00	0.0%	-15.2%	1	\$2,644.00
Totals	n/a	n/a	191794.2	100.0%	n/a	13.8%	n/a	168556.5	n/a	25.4%	n/a	152947.0
WACX--Accelerated Coll Enrollment Gt	258	98.9%	-\$38,556.00	94.8%	-6.5%	100.0%	276	-\$42,457.60	29.6%	100.0%	199	-\$36,904.20
WADB--Adult Basic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	-100.0%	100.0%	3	-\$477.00
WSNC--Senior Waiver- Neg. charge	3	1.1%	-\$2,100.00	5.2%	0.0%	100.0%	3	-\$1,470.00	50.0%	100.0%	2	-\$858.00
Totals	n/a	n/a	-40656.0	100.0%	n/a	-7.4%	n/a	-43927.6	n/a	6.3%	n/a	-38239.2