

**Sauk Valley Community College
January 27, 2025**

Agenda Item 3.1.3

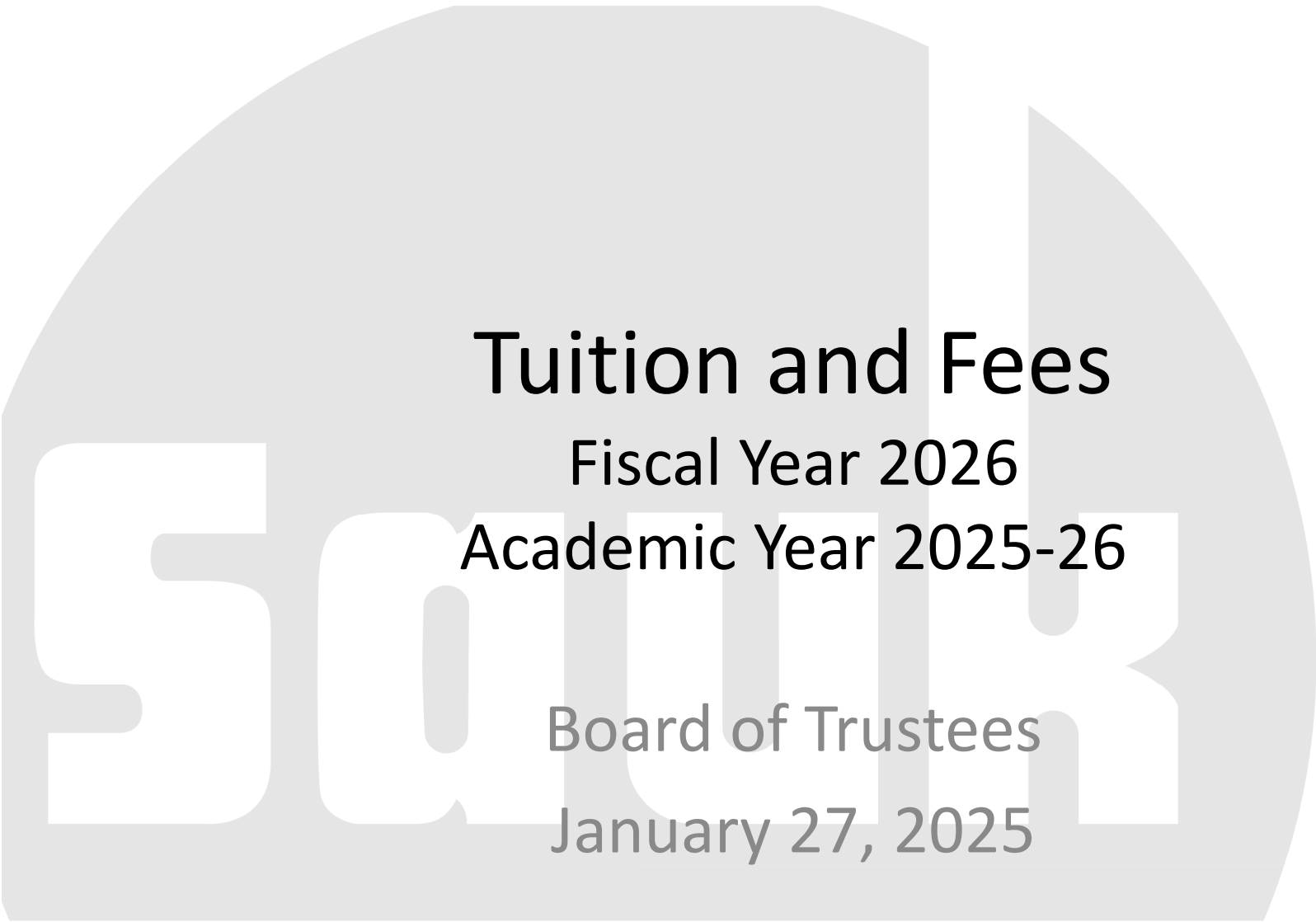
Topic: **Preview of 2025-2026 Tuition and Fees and Budget Update**

**College Health
Metric:** **Financial Stability: The College uses its revenue prudently while
pursuing and utilizing alternative revenue streams. Investment in programs,
personnel, processes, and infrastructure are carefully considered and
supported by College Planning.**

Presented By: **Dr. David Hellmich and Kent Sorenson**

Presentation:

A comparison of tuition and fees at Sauk Valley Community College to its peer groups by size and geography will be presented. The College maintains a low cost for quality education in the District. Additionally, a budget update and projection will be discussed.



Tuition and Fees

Fiscal Year 2026

Academic Year 2025-26

Board of Trustees
January 27, 2025

S A U K V A L L E Y C O M M U N I T Y C O L L E G E

*SVCC is dedicated to teaching and scholarship while engaging the community
in lifelong learning, public service, and economic development.*

Tuition Pricing Philosophy

- One universal tuition rate
- One universal student fee
- Course fees established to fund instructional activities specific to departmental expenditures based on average annual departmental expenditures
- Sufficient to maintain and/or improve level of student service
- Market appropriate
- No limit on amount generated as a percentage of total operating revenues (statutory limit of 1/3 per capital cost)
- Modest incremental increases in tuition rates (slow and steady approach)
- Charge online students in-district rates

Tuition and Fee Categories

- **Universal Tuition and Fees***
- **Course Fees (consumable expenses)**
 - **Materials**
 - **Supplies**
 - **Subscriptions**
 - **Travel**
- **Online Course Fee**
- **Dual Credit**

* Mandatory fees include the Student Services Fee

IPEDS Peer Group (AY24-25)

<u>College</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Southeastern Illinois	\$ 110.00	\$ 42.00	\$ 152.00
Shawnee	140.00	15.00	155.00
SVCC			
John Wood	170.00	-	170.00
Carl Sandburg	178.00	-	178.00
Danville Area	155.00	30.00	185.00
Spoon River	168.00	35.00	203.00
Highland	151.00	53.00	204.00
Average	\$ 153.14	\$ 25.00	\$ 178.14
SVCC	\$ 150.00	\$ 18.00	\$ 168.00

Bordering Districts (AY24-25)

<u>College</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Illinois Valley	\$ 128.60	\$ 11.40	\$ 140.00
Rock Valley	125.00	19.00	144.00
Kishwaukee	152.00	-	152.00
Black Hawk	164.00	-	164.00
SVCC			
Highland	151.00	53.00	204.00
Average	\$ 144.12	\$ 16.68	\$ 160.80
SVCC	\$ 150.00	\$ 18.00	\$ 168.00

4-Year Public (AY 24-25)

	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Northern Illinois University	377.04	97.01	474.05
Western Illinois University [^]	336.50	101.56	438.06
Sauk Valley Community College	\$ 150.00	\$ 18.00	\$ 168.00

[^] Macomb campus

Universal Tuition and Fee History

<u>Fiscal Year</u>	<u>Academic Year</u>	<u>Tuition</u>	<u>Tech Fee</u>	<u>Activity Fee</u>	<u>Student Services Fee</u>	<u>Total</u>	<u>Increase</u>	<u>% Increase</u>
2016 (f)	Fall 15	\$ 104	\$ 2	\$ 5	\$ -	\$ 111	\$ 4	3.74%
2016 (s)	SP/SU 16	\$ 104	\$ 3	\$ 6	\$ -	\$ 113	\$ 2	1.80%
2017	16-17	\$ 111	\$ 3	\$ 8	\$ -	\$ 122	\$ 9	7.96%
2018	17-18	\$ 123	\$ 3	\$ 8	\$ -	\$ 134	\$ 12	9.84%
2019	18-19	\$ 127	\$ -	\$ -	\$ 12	\$ 139	\$ 5	3.73%
2020	19-20	\$ 132	\$ -	\$ -	\$ 14	\$ 146	\$ 7	5.04%
2021	20-21	\$ 135	\$ -	\$ -	\$ 16	\$ 151	\$ 5	3.42%
2022	21-22	\$ 139	\$ -	\$ -	\$ 16	\$ 155	\$ 4	2.65%
2023	22-23	\$ 143	\$ -	\$ -	\$ 16	\$ 159	\$ 4	2.58%
2024	23-24	\$ 147	\$ -	\$ -	\$ 16	\$ 163	\$ 4	2.52%
2025	24-25	\$ 150	\$ -	\$ -	\$ 18	\$ 168	\$ 5	3.07%
Average annual increase from 2015 to 2024								5.71%

Tuition increase of \$6 (or 3.57%) for AY 2025-26

Average annual increases based on U.S. Bureau of Labor and Statistics (BLS) Consumer Price Index (CPI) from November 2014 through November 2024:

College tuition and fees (All Urban Areas):	2.33%
Technical and business school tuition and fees (All Urban Areas):	1.90%
All items (Midwest):	3.01%
Average	2.41%

<u>Fiscal Year</u>	<u>Academic Year</u>	<u>Tuition</u>	<u>Tech Fee</u>	<u>Activity Fee</u>	<u>Student Services Fee</u>	<u>Total</u>	<u>Increase</u>	<u>% Increase</u>
2026	25-26	\$ 155	\$ -	\$ -	\$ 19	\$ 174	\$ 6	3.57%
2027	26-27	\$ 159	\$ -	\$ -	\$ 20	\$ 179	\$ 5	2.87%
2028	27-28	\$ 163	\$ -	\$ -	\$ 21	\$ 184	\$ 5	2.79%

Course Fees

<u>Course Fee</u>	2024-25		2025-26		<u>Increase / (Decrease)</u>
	<u>Actual</u>	<u>Course Fee</u>	<u>Recommendation</u>	<u>Course Fee</u>	
AGRICULTURE	\$	25.00	\$	25.00	\$ -
FITNESS CENTER	\$	10.00	\$	10.00	\$ -
LAB SCIENCES	\$	11.00	\$	12.00	\$ 1.00
NURSE ASST (CNA)	\$	35.00	\$	35.00	\$ -
NURSING	\$	65.00	\$	65.00	\$ -
RAD TECH	\$	23.00	\$	24.00	\$ 1.00
SONOGRAPHY	\$	23.00	\$	24.00	\$ 1.00
STUDIO ART	\$	35.00	\$	35.00	\$ -
TECH LABS	\$	11.00	\$	12.00	\$ 1.00
WELDING	\$	45.00	\$	45.00	\$ -
GENERAL	\$	-	\$	-	\$ -
MULTICRAFT					
AMATROL LMS FEE [^]	\$	120.00	\$	120.00	\$ -

[^] ELT 120 HY, IND 118 HY, IND 218 HY, ELT 262 HY, ENE 130 HY

Online Fee

Fee History

2019-20 \$2
2020-21 \$10
2021-22 \$10
2022-23 \$20
2023-24 \$20
2024-25 \$20

Courses

All online courses

Qualitative Considerations

The online fee is largely a convenience fee in higher education, not directly tied to increased costs specific to online course offerings.

2024-25 Recommendation: \$20 (no change)

Dual Credit Fee Structure

Charges for dual credit enrollments are determined as follows:

- Participating school districts are charged \$50 per student enrollment for courses instructed by a participating school districts teacher
- Students are assessed reduced tuition and fees for courses instructed by SVCC paid instructors
 - Each student's school district has the option to cover the student's tuition and fees (and some do)
 - Reduced tuition and fees are 75% standard and reduced further based on the student's free and reduced school lunch eligibility
- Tuition and fees are waived for courses delivered through WACC