

Sauk Valley Community College
July 22, 2024

Agenda Item 4.1.1

Topic: Summer 2024 and Fall 2024 Enrollment Update and FAFSA Fiasco

Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.

Presented By: Dr. David Hellmich and Aaron Roe

Presentation:

FY 25 Summer Enrollment Data

Summer data show headcount is down from the previous summer by 9.4% in headcount, but the total credit hours are up 4.0%. Paid credit hours have also seen an increase of 6.9% from the previous summer. Items of interest for the summer term include the following:

- Male students have seen an increase, 19.9% males as compared to 0.9% females since last summer in 2023.
- Traditional students (age less than 24) enrollment is down 1.4% in headcount but up 1.6% in number of credit hours while non-traditional student (24+) enrollment is seeing the larger increase in the summer with 7.9% increase in headcount but down about 20.7% in number of credit hours.
- First generation student enrollment (students whose parents do not hold a degree) increased 5.4% in headcount and 11.6% in number of credit hours.
- Recent high school graduate enrollment experienced a significant decrease of 21.5% in headcount and 9.2% in number of credit hours.
- The highest increases in courses from the summer semester were in Sociology with 170%, Criminal Justice with an increase of 100%, Education with 100%, Physics with 100%, and Accounting with 78%.

FY 25 Fall Enrollment Data

Fall data show headcount is up from the previous fall by 0.5% and total credit hours are down 0.7%. Paid credit hours have seen a decrease of 1.4% from the previous fall. Items of interest for the fall term include the following:

- Male students have seen less of a decrease, 0.5% males, as compared to 1.9% females since last fall in 2023.
- Full-time students have seen the brunt of the impact from the FAFSA simplification errors this past summer with a 3.4% decrease as compared to an increase with part-time students of 3.9%.
- Traditional students (age less than 24) enrollment is down 6.8% in headcount and 6.3% in number of credit hours while non-traditional student (24+) enrollment is up 16.8% in headcount and 19.9% in number of credit hours.

- First generation student enrollment (students whose parents do not hold a degree) is also seeing an increase with 4.7% in headcount and 3.5% in number of credit hours. However, the number of TRIO students remains down with 21.7% in headcount and 28.3% in credit hours.
- Recent high school graduate enrollment is down 4.2% in headcount and 2.3% in number of credit hours.
- Dual-Credit enrollment is seeing an increase this fall with 6.6% in headcount and 8.1% in credit hours.
- The number of financial aid applications received is down 22.8%, which has resulted in the financial aid student enrollment seeing a major decrease of 10.4% in headcount and 7.8% in credit hours. This decrease, in turn, has resulted in a decrease of Pell recipient student population of 62% in headcount (209 students) and 60.4 in credit hours (-2,384 credit hours).

SVCC is experiencing the effects that are similar nationwide for fall semester that can be directly attributed to the struggles that were associated with the FAFSA simplification process, which is likely to impact enrollment figures nationwide. On one positive side, delayed award packages at four-year institutions might make SVCC a more attractive option for students seeking timely and affordable financial aid decisions. Increased Pell Grant eligibility could make college more reasonable, potentially boosting our enrollment. However, there are potential drawbacks as well. The transition period may cause confusion among applicants, deterring some from completing the FAFSA. Additionally, delays in processing financial aid could impact enrollment decisions for low-income students who rely on timely financial aid to make college choices.

Detailed data are attached. All data are from July 14, 2024.

Summer Enrollment Statistics	2025				% Difference from Previous Year		2024		% Difference from two years		2023	
	#		# Credit		#	# Credit	#	# Credit	#	# Credit	#	# Credit
	Students	%	Hours	%	Students	Hours	Students	Hours	Students	Hours	Students	Hours
Total Enrollment (all students)	619	100%	2535.5	100%	-9.4%	4.0%	683	2437.0	2.1%	12.4%	606	2256.5
Standard Students (all but DC, AE, BCE)	507	82%	2399.5	95%	1.2%	6.9%	501	2244.0	11.2%	13.5%	456	2114.5
Dual Credit/Dual Enrollment	19	3%	70.0	3%	5.6%	-35.2%	18	108.0	46.2%	11.1%	13	63.0
Dual Credit at High School - HS Teacher	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit Online	13	2.1%	51.0	2.0%	85.7%	131.8%	7	22.0	0.4	21.4%	9	42.0
Dual Credit on Campus	n/a	n/a	19.0	0.7%	n/a	-77.9%	n/a	86.0	n/a	-9.5%	n/a	21.0
Adult Education & ESL	45	7%	66.0	3%	-15.1%	-22.4%	53	85.0	-2.2%	-16.5%	46	79.0
Business/Community Ed. (credit)	13	2%	156.0	7%	225.0%	225.0%	4	48.0	8.3%	0.3	12	120.0
Business/Community Ed. (non-credit)	48	8%	n/a	n/a	-56.8%	n/a	111	n/a	-47.3%	n/a	91	n/a
Credit Bearing (paid)	n/a	n/a	2388.1	94%	n/a	7.3%	n/a	2224.7	n/a	14.1%	n/a	2092.6
Credit Bearing (waived)	n/a	n/a	147.4	6%	n/a	-30.6%	n/a	212.3	n/a	-10.1%	n/a	163.9
First Time at Sauk	129	n/a	n/a	n/a	-6.5%	n/a	138	n/a	0.2	n/a	109	n/a
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	423	n/a	n/a	n/a	4.2%	n/a	406	n/a	12.5%	n/a	376	n/a
Males	164	32.3%	852.5	35.5%	3.8%	19.9%	158	711.0	4.5%	13.1%	157	753.5
Females	343	67.7%	1547.0	64.5%	0.0%	0.9%	343	1533.0	14.7%	13.7%	299	1361.0
Full-time (12+ credits)	16	3.2%	193.0	8.0%	166.7%	164.4%	6	73.0	0.0%	0.0%	0	0.0
Part-time (<12 credits)	491	96.8%	2206.5	92.0%	-0.8%	1.6%	495	2171.0	7.7%	4.4%	456	2114.5
Traditional students (less than 24)	356	70.2%	1648.0	68.7%	-1.4%	1.6%	361	1621.5	12.7%	14.4%	316	1441.0
Nontraditional students (24+)	151	29.8%	751.5	31.3%	7.9%	20.7%	140	622.5	7.9%	11.6%	140	673.5
Transfer degree students	197	38.9%	978.0	40.8%	1.5%	6.5%	194	918.0	1.5%	11.5%	194	877.5
Undeclared transfer degree students	61	12.0%	284.0	11.8%	0.0%	14.5%	61	248.0	103.3%	89.3%	30	150.0
CTE degree/certificate students	205	40.4%	965.5	40.2%	13.9%	18.6%	180	814.0	25.8%	21.5%	163	794.5
Course Enrollees	44	8.7%	172.0	7.2%	-33.3%	-34.8%	66	264.0	-36.2%	-41.2%	69	292.5
Recent HS graduates (total)	51	10.1%	222.5	9.3%	-21.5%	-9.2%	65	245.0	21.4%	6.5%	42	209.0
Recent HS graduates (full-time)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Recent HS graduates (part-time)	51	10.1%	222.5	9.3%	-21.5%	-9.2%	65	245.0	21.4%	6.5%	42	209.0
Recent HS graduates (former D.C.)	28	5.5%	115.5	4.8%	-39.1%	-35.1%	46	178.0	3.7%	-16.0%	27	137.5
Daytime enrollment	n/a	n/a	820.5	34.2%	n/a	15.6%	n/a	710.0	n/a	5.1%	n/a	780.5
Evening enrollment	n/a	n/a	58.0	2.4%	n/a	-14.7%	n/a	68.0	n/a	16.0%	n/a	50.0
Online enrollment	356	70.2%	1521.0	63.4%	0.8%	3.8%	353	1466.0	16.0%	18.5%	307	1284.0
On campus hours (non dual credit)	n/a	n/a	868.5	36.2%	n/a	12.9%	n/a	769.0	n/a	5.5%	n/a	823.5
Off campus hours (non dual credit)	n/a	n/a	10.0	0.4%	n/a	11.1%	n/a	9.0	n/a	42.9%	n/a	7.0

Veterans	18	3.6%	99.0	4.1%	28.6%	39.4%	14	71.0	63.6%	72.2%	11	57.5
Senior Tuition Pass (waiver)	0	0.0%	0.0	0.0%	-100.0%	-100.0%	1	3.0	0.0%	0.0%	0	0.0
Sauk Scholars (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (all)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Former WACC	7	1.4%	30.0	1.3%	-50.0%	-52.0%	14	62.5	40.0%	-11.8%	5	34.0
First generation students	294	58.0%	1353.0	56.4%	5.4%	11.6%	279	1212.0	52.3%	48.9%	193	908.5
Student Support Services (TRIO)	76	15.0%	337.0	14.0%	20.6%	23.0%	63	274.0	28.8%	30.6%	59	258.0
FAFSA applications	1863	n/a	n/a	n/a	4.1%	n/a	1789	n/a	-1.6%	n/a	1893	n/a
FAFSA enrollment	240	47.3%	1162.5	48.4%	7.6%	9.0%	223	1067.0	0.4%	3.9%	239	1118.5
Pell Recipients	126	15.6%	648.5	27.0%	-6.0%	-5.0%	134	682.5	-0.8%	2.0%	127	636.0
WIA	24	4.7%	173.0	7.2%	9.1%	46.6%	22	118.0	14.3%	23.6%	21	140.0

ACC - Accounting	16	2.0%	64.0	2.7%	77.8%	77.8%	9	36.0	-11.1%	-9.9%	18	71.0
BIO - Biology	62	7.7%	234.0	9.7%	10.7%	17.0%	56	200.0	19.2%	19.4%	52	196.0
BUS - Business (Mgmt & Mrkt)	39	4.8%	111.0	4.6%	14.7%	8.8%	34	102.0	-9.3%	-11.2%	43	125.0
CHE - Chemistry	19	2.3%	65.0	2.7%	-13.6%	-13.3%	22	75.0	18.8%	25.0%	16	52.0
CIS - Computer Info Systems	18	2.2%	54.0	2.2%	-10.0%	-10.0%	20	60.0	38.5%	45.9%	13	37.0
CJS - Criminal Justice	7	0.9%	21.0	0.9%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
COM - Communications	28	3.5%	84.0	3.5%	64.7%	64.7%	17	51.0	21.7%	21.7%	23	69.0
CSS - College Success Skills	21	2.6%	21.0	0.9%	-46.2%	-46.2%	39	39.0	61.5%	61.5%	13	13.0
DMS - Sonography	6	0.7%	6.0	0.2%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
ECE - Early Childhood Educ	3	0.4%	9.0	0.4%	-66.7%	-66.7%	9	27.0	100.0%	100.0%	0	0.0
ECO - Economics	25	3.1%	75.0	3.1%	-7.4%	-7.4%	27	81.0	-30.6%	-30.6%	36	108.0
EDU - Education	3	0.4%	9.0	0.4%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
ELA - English Language Arts	16	2.0%	43.0	1.8%	100.0%	65.4%	8	26.0	128.6%	53.6%	7	28.0
ENG - English (Lit & Journal)	68	8.4%	204.0	8.5%	47.8%	47.8%	46	138.0	65.9%	65.9%	41	123.0
FYE - Freshman Year Experience	45	5.6%	45.0	1.9%	-33.8%	-33.8%	68	68.0	50.0%	50.0%	30	30.0
GEO - Geography	0	0.0%	0.0	0.0%	-100.0%	-100.0%	1	3.0	100.0%	100.0%	0	0.0
GSC - Earth Sci/Geol/Astronomy	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	2	8.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSV - Vocational Skills	26	3.2%	156.0	6.5%	52.9%	56.0%	17	100.0	8.3%	30.0%	24	120.0
HIS - History	8	1.0%	24.0	1.0%	-33.3%	-33.3%	12	36.0	60.0%	60.0%	5	15.0
HUM - Humanities	44	5.4%	132.0	5.5%	25.7%	25.7%	35	105.0	131.6%	131.6%	19	57.0
IDS - Independent Study	0	0.0%	0.0	0.0%	-100.0%	-100.0%	1	3.0	-100.0%	-100.0%	4	12.0
IND - Industrial/Machining	2	0.2%	2.0	0.1%	100.0%	100.0%	1	1.0	-50.0%	-50.0%	4	4.0
LAN - Foreign Language	0	0.0%	0.0	0.0%	-100.0%	-100.0%	2	7.0	-100.0%	-100.0%	3	12.0
MAT - Mathematics	54	6.7%	183.0	7.6%	-21.7%	-23.8%	69	240.0	-5.3%	-6.2%	57	195.0
MUS - Music	1	0.1%	3.0	0.1%	-96.0%	-96.0%	25	75.0	-92.9%	-92.9%	14	42.0
NRS - Nursing (ADN/LPN/CNA)	78	9.6%	305.0	12.7%	-8.2%	-2.9%	85	314.0	18.2%	19.6%	66	255.0
PED - Physical Education	19	2.3%	45.0	1.9%	-34.5%	-40.0%	29	75.0	-9.5%	-11.8%	21	51.0
PHL - Philosophy	31	3.8%	93.0	3.9%	0.0%	0.0%	31	93.0	-36.7%	-34.0%	49	141.0
PHY - Physics	5	0.6%	20.0	0.8%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
PSC - Political Science	15	1.9%	45.0	1.9%	50.0%	50.0%	10	30.0	-25.0%	-25.0%	20	60.0
PSY - Psychology	69	8.5%	207.0	8.6%	13.1%	13.1%	61	183.0	6.2%	9.5%	65	189.0
RAD - Radiologic Technology	61	7.5%	110.5	4.6%	3.4%	-2.2%	59	113.0	15.1%	12.2%	53	98.5
SOC - Sociology/Anthropology	27	3.3%	81.0	3.4%	170.0%	170.0%	10	30.0	145.5%	145.5%	11	33.0
WLD - Welding	9	1.1%	18.0	0.7%	-47.1%	-56.1%	17	41.0	-35.7%	-45.5%	14	33.0

Totals	n/a	n/a	2405.5	100.0%	n/a	3.9%	n/a	2316.0	n/a	14.2%	n/a	2106.5
WAIS--International Studies Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%	1	\$1,908.00	-100.0%	-100.0%	4	\$4,239.00
WATH--Athletic Waiver	6	33.3%	\$3,586.00	42.7%	200.0%	351.1%	2	\$795.00	50.0%	78.0%	4	\$2,015.00
WBR1--College Bridge Grant Waiver	3	16.7%	-\$477.00	-5.7%	-87.5%	100.0%	24	-\$4,929.00	100.0%	100.0%	0	\$0.00
WINS--Institutional Waiver	1	5.6%	\$100.00	1.2%	-83.3%	-97.0%	6	\$3,376.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	1	5.6%	\$441.00	5.3%	0.0%	-44.5%	1	\$795.00	0.0%	-52.6%	1	\$930.00
WSTF--Staff Waiver	7	38.9%	\$4,746.90	56.5%	-22.2%	30.8%	9	\$3,628.00	0.0%	41.5%	7	\$3,355.50
WSTM--State Mandated Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%	2	\$1,434.80	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	\$8,396.90	100.0%	n/a	19.8%	n/a	\$7,007.80	n/a	-20.3%	n/a	\$10,539.50
WACX--Accelerated Coll Enrollment Gt	19	29.7%	-3504.0	24.6%	46.2%	100.0%	13	-2782.1	90.0%	100.0%	10	-2208.4
WADB--Adult Basic Waiver	45	70.3%	#####	75.4%	-15.1%	100.0%	53	#####	-2.2%	100.0%	46	#####
WSNC--Senior Waiver-Neg. Charge	0	0.0%	\$0.00	0.0%	-100.0%	100.0%	1	-\$429.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	#####	100.0%	n/a	-11.3%	n/a	#####	n/a	-1.3%	n/a	#####

Fall Enrollment Statistics	2025				% Difference from Previous Year		2024		% Difference from two years		2023	
	#		# Credit		#	# Credit	#	# Credit	#	# Credit	#	# Credit Hours
	Students	%	Hours	%	Students	Hours	Students	Hours	Students	Hours	Students	# Credit Hours
Total Enrollment (all students)	1163	100%	11308.0	100%	0.5%	-0.7%	1157	11392.5	22.6%	15.6%	949	9785.0
Standard Students (all but DC, AE, BCE)	941	81%	10456.0	93%	-1.1%	-1.4%	951	10604.5	18.1%	15.7%	797	9034.0
Dual Credit/Dual Enrollment	146	13%	852.0	8%	6.6%	8.1%	137	788.0	9.0%	13.4%	134	751.0
Dual Credit at High School - HS Teacher	n/a	n/a	234.0	2.1%	n/a	53.9%	n/a	152.0	n/a	7.3%	n/a	218.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit Online	37	3.2%	122.0	1.1%	32.1%	34.1%	28	91.0	0.9	37.1%	20	89.0
Dual Credit on Campus	n/a	n/a	496.0	4.4%	n/a	-9.0%	n/a	545.0	n/a	11.7%	n/a	444.0
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	5	0%	60.0	1%	-37.5%	-37.5%	8	96.0	-16.7%	-0.167	6	72.0
Business/Community Ed. (non-credit)	76	7%	n/a	n/a	10.1%	n/a	69	n/a	322.2%	n/a	18	n/a
Credit Bearing (paid)	n/a	n/a	9993.1	88%	n/a	-1.7%	n/a	10168.6	n/a	11.9%	n/a	8933.4
Credit Bearing (waived)	n/a	n/a	1314.9	12%	n/a	7.4%	n/a	1223.9	n/a	54.4%	n/a	851.6
First Time at Sauk	418	n/a	n/a	n/a	2.7%	n/a	407	n/a	22.6%	n/a	341	n/a
Full Time Equivalent (FTE)	754	n/a	n/a	n/a	-0.8%	n/a	760	n/a	15.6%	n/a	652	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	343	36.5%	3952.5	37.8%	-1.2%	-0.5%	347	3972.5	23.4%	20.5%	278	3280.0
Females	598	63.5%	6503.5	62.2%	-1.0%	-1.9%	604	6632.0	15.2%	13.0%	519	5754.0
Full-time (12+ credits)	526	55.9%	7441.0	71.2%	-2.8%	-3.4%	541	7703.5	8.7%	9.6%	484	6790.5
Part-time (<12 credits)	415	44.1%	3015.0	28.8%	1.2%	3.9%	410	2901.0	32.6%	34.4%	313	2243.5
Traditional students (less than 24)	670	71.2%	8062.5	77.1%	-6.8%	-6.3%	719	8608.0	13.8%	11.3%	589	7242.0
Nontraditional students (24+)	271	28.8%	2393.5	22.9%	16.8%	19.9%	232	1996.5	30.3%	33.6%	208	1792.0
Transfer degree students	379	40.3%	4563.5	43.6%	-7.3%	-9.5%	409	5042.0	-5.3%	-5.9%	400	4849.0
Undeclared transfer degree students	134	14.2%	1741.0	16.7%	1.5%	10.4%	132	1577.5	50.6%	61.1%	89	1081.0
CTE degree/certificate students	411	43.7%	4022.5	38.5%	4.8%	3.6%	392	3881.0	41.2%	34.5%	291	2990.5
Course Enrollees	17	1.8%	129.0	1.2%	-5.6%	24.0%	18	104.0	0.0%	13.7%	17	113.5
Recent HS graduates (total)	254	27.0%	3333.0	31.9%	-4.2%	-2.3%	265	3412.0	14.9%	12.4%	221	2965.5
Recent HS graduates (full-time)	197	20.9%	2862.5	27.4%	-2.0%	-1.7%	201	2912.0	4.8%	6.5%	188	2688.5
Recent HS graduates (part-time)	57	6.1%	470.5	4.5%	-10.9%	-5.9%	64	500.0	72.7%	69.9%	33	277.0
Recent HS graduates (former D.C.)	137	14.6%	1805.0	17.3%	-3.5%	-2.0%	142	1841.0	0.7%	-1.4%	136	1831.0
Daytime enrollment	n/a	n/a	6745.0	64.5%	n/a	-9.3%	n/a	7433.5	n/a	4.8%	n/a	6438.0
Evening enrollment	n/a	n/a	796.0	7.6%	n/a	17.1%	n/a	680.0	n/a	37.7%	n/a	578.0
Online enrollment	554	58.9%	2915.0	27.9%	1.5%	17.0%	546	2491.0	35.5%	44.4%	409	2018.0

On campus hours (non dual credit)	n/a	n/a	7380.0	70.6%	n/a	-7.3%	n/a	7959.5	n/a	7.8%	n/a	6843.0
Off campus hours (non dual credit)	n/a	n/a	161.0	1.5%	n/a	4.5%	n/a	154.0	n/a	-6.9%	n/a	173.0
Veterans	22	2.3%	233.0	2.2%	-24.1%	-34.9%	29	358.0	37.5%	27.7%	16	182.5
Senior Tuition Pass (waiver)	3	0.3%	14.0	0.1%	0.0%	7.7%	3	13.0	50.0%	75.0%	2	8.0
Sauk Scholars (waiver)	46	4.9%	654.0	6.3%	-16.4%	-16.4%	55	782.0	-8.0%	-5.8%	50	694.0
Athletes (waiver)	0	0.0%	0.0	0.0%	-100.0%	-100.0%	82	1220.5	-100.0%	-100.0%	71	999.5
Athletes (all)	1	0.1%	12.0	0.1%	-99.0%	-99.2%	103	1516.5	-98.8%	-99.0%	86	1227.5
Former WACC	46	4.9%	603.0	5.8%	2.2%	10.1%	45	547.5	2.2%	5.1%	45	573.5
First generation students	576	61.2%	6185.5	59.2%	4.7%	3.5%	550	5977.0	37.8%	36.1%	418	4544.0
Student Support Services (TRIO)	123	13.1%	1343.0	12.8%	-21.7%	-28.3%	157	1872.5	-6.8%	-12.3%	132	1531.5
FAFSA applications	1011	n/a	n/a	n/a	-22.8%	n/a	1310	n/a	-20.4%	n/a	1270	n/a
FAFSA enrollment	259	27.5%	3144.5	30.1%	-10.4%	-7.8%	289	3411.5	-19.6%	-13.9%	322	3650.5
Pell Recipients	128	3.7%	1562.0	14.4%	-62.0%	-60.4%	337	3946.0	-59.1%	-55.5%	313	3507.0
WIA	2	0.2%	15.5	0.1%	-96.6%	-97.7%	59	688.5	-96.6%	-97.7%	58	663.0

ACC - Accounting	67	1.9%	263.0	2.4%	13.6%	12.9%	59	233.0	-14.1%	-11.7%	78	298.0
AGR - Agriculture/Horticulture	10	0.3%	39.0	0.4%	-66.7%	-65.8%	30	114.0	-52.4%	-51.3%	21	80.0
ART - Art	94	2.7%	282.0	2.6%	13.3%	13.3%	83	249.0	28.8%	28.8%	73	219.0
BIO - Biology	253	7.3%	1019.0	9.4%	-10.0%	-9.1%	281	1121.0	11.5%	11.0%	227	918.0
BUS - Business (Mgmt & Mrkt)	91	2.6%	273.0	2.5%	-13.3%	-12.2%	105	311.0	-16.5%	-16.5%	109	327.0
CHE - Chemistry	139	4.0%	584.0	5.4%	16.8%	16.6%	119	501.0	24.1%	23.7%	112	472.0
CIS - Computer Info Systems	82	2.4%	245.0	2.3%	-8.9%	-6.8%	90	263.0	-8.9%	-7.5%	90	265.0
CJS - Criminal Justice	71	2.0%	213.0	2.0%	0.0%	0.0%	71	213.0	9.2%	10.9%	65	192.0
COM - Communications	119	3.4%	357.0	3.3%	5.3%	5.3%	113	339.0	33.7%	33.7%	89	267.0
CSS - College Success Skills	43	1.2%	63.0	0.6%	19.4%	75.0%	36	36.0	48.3%	117.2%	29	29.0
DMS - Sonography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
ECE - Early Childhood Educ	80	2.3%	250.0	2.3%	1.3%	2.5%	79	244.0	263.6%	273.1%	22	67.0
ECO - Economics	78	2.2%	234.0	2.2%	34.5%	34.5%	58	174.0	18.2%	18.2%	66	198.0
EDU - Education	101	2.9%	278.0	2.6%	60.3%	71.6%	63	162.0	71.2%	94.4%	59	143.0
EET - Electronics	8	0.2%	24.0	0.2%	60.0%	60.0%	5	15.0	-61.9%	-70.4%	21	81.0
ELA - English Language Arts	61	1.8%	160.0	1.5%	-38.4%	-40.1%	99	267.0	103.3%	33.3%	30	120.0
ELT - Electrical	32	0.9%	96.0	0.9%	-11.1%	-11.1%	36	108.0	33.3%	33.3%	24	72.0
ENG - English (Lit & Journal)	318	9.2%	954.0	8.8%	4.6%	5.2%	304	907.0	18.7%	19.3%	268	800.0
FYE - Freshman Year Experience	259	7.5%	259.0	2.4%	0.4%	0.8%	258	257.0	12.6%	12.6%	230	230.0
GEO - Geography	6	0.2%	18.0	0.2%	-33.3%	-33.3%	9	27.0	-62.5%	-62.5%	16	48.0
GSC - Earth Sci/Geol/Astronomy	29	0.8%	92.0	0.9%	-25.6%	-27.0%	39	126.0	-3.3%	-5.2%	30	97.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSV - Vocational Skills	12	0.3%	72.0	0.7%	-45.5%	-45.5%	22	132.0	-14.3%	-14.3%	14	84.0
HIS - History	38	1.1%	114.0	1.1%	15.2%	15.2%	33	99.0	5.6%	5.6%	36	108.0
HRS - Heating/Refrig/Air Cond	15	0.4%	45.0	0.4%	15.4%	15.4%	13	39.0	66.7%	66.7%	9	27.0
HUM - Humanities	71	2.0%	210.0	1.9%	24.6%	22.8%	57	171.0	42.0%	40.0%	50	150.0
IDS - Independent Study	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
IND - Industrial/Machining	70	2.0%	193.0	1.8%	48.9%	58.2%	47	122.0	48.9%	63.6%	47	118.0
LAN - Foreign Language	19	0.5%	76.0	0.7%	-9.5%	-9.5%	21	84.0	-17.4%	-17.4%	23	92.0
MAT - Mathematics	326	9.4%	1092.0	10.1%	1.9%	0.4%	320	1088.0	10.5%	10.1%	295	992.0
MUS - Music	45	1.3%	135.0	1.2%	-4.3%	-4.3%	47	141.0	73.1%	92.9%	26	70.0
NRS - Nursing (ADN/LPN/CNA)	267	7.7%	1344.0	12.4%	-8.6%	-7.8%	292	1457.5	20.3%	17.8%	222	1141.0

PED - Physical Education	86	2.5%	164.0	1.5%	-23.9%	-24.4%	113	217.0	-33.3%	-25.5%	129	220.0
PHL - Philosophy	69	2.0%	207.0	1.9%	-15.9%	-15.9%	82	246.0	-12.7%	-12.7%	79	237.0
PHY - Physics	34	1.0%	150.0	1.4%	0.0%	-4.5%	34	157.0	36.0%	35.1%	25	111.0
PSC - Political Science	45	1.3%	135.0	1.2%	4.7%	4.7%	43	129.0	36.4%	36.4%	33	99.0
PSY - Psychology	184	5.3%	546.0	5.1%	-6.1%	-7.1%	196	588.0	13.6%	13.0%	162	483.0
RAD - Radiologic Technology	124	3.6%	362.0	3.3%	-9.5%	-10.8%	137	406.0	6.0%	3.4%	117	350.0
SOC - Sociology/Anthropology	70	0.0	210.0	1.9%	4.5%	4.5%	67	201.0	14.8%	14.8%	61	183.0
UAV - Unmanned Aircraft Systems	2	0.0	6.0	0.1%	-50.0%	-50.0%	4	12.0	-77.8%	-75.0%	9	24.0
WLD - Welding	123	3.5%	310.0	2.9%	21.8%	23.5%	101	251.0	89.2%	100.0%	65	155.0
Totals	n/a	n/a	10811.0	100.0%	n/a	-1.5%	n/a	10974.5	n/a	16.6%	n/a	9269.0

WACT--Activity Waiver	4	4.3%	\$3,488.00	2.3%	0.0%	-9.9%	4	\$3,872.00	-20.0%	23.6%	5	\$2,822.00
WATH--Athletic Waiver	73	79.3%	\$128,184.00	85.2%	10.6%	10.9%	66	#####	97.3%	92.4%	37	\$66,621.00
WINS--Institutional Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%	2	\$263.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%	2	\$2,646.00	100.0%	100.0%	0	\$0.00
WSSC--Sauk Scholar Waiv.(top 10%)	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	14	15.2%	\$17,645.00	11.7%	27.3%	9.6%	11	\$16,106.70	75.0%	77.7%	8	\$9,928.00
WSTM--State Mandated Waiver	1	1.1%	\$1,196.00	0.8%	0.0%	-57.1%	1	\$2,788.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	\$150,513.00	100.0%	n/a	6.6%	n/a	#####	n/a	89.6%	n/a	\$79,371.00

WACX--Accelerated Coll Enrollment Gt	139	97.9%	-29316.0	93.3%	6.9%	100.0%	130	-31987.1	13.0%	100.0%	123	-25239.5
WADB--Adult Basic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSNC--Senior Waiver- Neg. charge	3	2.1%	-\$2,100.00	6.7%	0.0%	100.0%	3	-\$1,911.00	50.0%	100.0%	2	-\$1,144.00
Totals	n/a	n/a	-\$31,416.00	100.0%	n/a	-7.3%	n/a	-\$33,898.10	n/a	19.1%	n/a	-\$26,383.50