

**Sauk Valley Community College  
June 24, 2024**

**Agenda Item 3.1.2**

**Topic:** Preliminary FY 2025 Operating Funds Budget and Projections

**College Health Metric:** Financial Stability – The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.

**Presented By:** Dr. David Hellmich and Kent Sorenson

**Presentation:**

An overview of the College’s preliminary FY 2025 operating funds budget and projections will be presented.