

**Sauk Valley Community College
September 23, 2024**

Agenda Item 3.1.2

Topic: **FY25 Fall Enrollment Update**

Strategic Vision: **Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region**

Presented By: **Dr. David Hellmich and Aaron Roe**

Presentation:

Standard enrollment (all but DC, AE, and BACE) data from the Fall semester shows headcount is slightly down from the previous fall by 0.1% and total credit hours are up 2.0%. Paid credit hours have seen an increase of 1.3% from the previous fall. Items of interest for the fall term include the following:

- Male students have seen just a slight decrease of 0.2% as compared to an increase of 3.5% females since last fall 2023.
- Full-time students have seen a significant shift back to an increase since the last update in the summer to 2.6% as compared to a slight increase with part-time students of 0.6%.
- Traditional students (age less than 24) enrollment is down, but only slightly with 1.4% in headcount and up 0.8% in number of credit hours while non-traditional student (24+) enrollment is up 3.4% in headcount and even more of an increase with 6.5% in number of credit hours.
- First generation student enrollment (students whose parents do not hold a degree) is seeing an increase with 2.7% in headcount and 3.2% in number of credit hours. However, the number of TRIO students remains down with 6.2% in headcount and 11.7% in credit hours.
- Recent high school graduate enrollment is up 3.4% in headcount and 9.0% in number of credit hours.
- Dual-credit enrollment is seeing an increase this fall with 16.5% in headcount and 20.7% in credit hours.
- The number of financial aid applications received is down 8.2%, which has resulted in the financial aid student enrollment seeing a major decrease of 4.9% in headcount and 2.1% in credit hours. This decrease, in turn, has resulted in a decrease of our Pell recipient student population of 15% in headcount (68 students) and 12.2 in credit hours (-620.5 credit hours); however, this is a shift from our last update in the summer of being 65% down in credit hours.

It appears that Sauk is experiencing the effects that are similar nationwide for the fall semester that can be directly attributed to the struggles that were associated with the FAFSA simplification process. The simplification process is likely to impact enrollment figures nationwide.

Fall Enrollment Statistics	2025				% Difference from Previous Year		2024		% Difference from two years		2023	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
	Total Enrollment (all students)	1669	100%	14314.0	100%	0.1%	3.6%	1667	13817.5	15.7%	8.4%	1442
Standard Students (all but DC, AE, BCE)	1188	71%	12871.0	90%	-0.1%	2.0%	1189	12622.0	6.8%	7.2%	1112	12003.5
Dual Credit/Dual Enrollment	275	17%	1443.0	10%	16.5%	20.7%	236	1195.5	19.0%	20.5%	231	1198.0
Dual Credit at High School - HS Teacher	n/a	n/a	747.0	5.2%	n/a	55.6%	n/a	480.0	n/a	55.3%	n/a	481.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	18.0	0.1%	n/a	100.0%	n/a	9.0	n/a	20.0%	n/a	15.0
Dual Credit Online	46	2.8%	159.0	1.1%	4.5%	1.3%	44	157.0	0.0	-5.9%	47	169.0
Dual Credit on Campus	n/a	n/a	519.0	3.6%	n/a	-5.6%	n/a	549.5	n/a	-2.6%	n/a	533.0
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	10	0%	120.0	1%	-47.4%	-47.4%	19	228.0	-16.7%	-0.167	12	144.0
Business/Community Ed. (non-credit)	206	12%	n/a	n/a	-14.9%	n/a	242	n/a	108.1%	n/a	99	n/a
Credit Bearing (paid)	n/a	n/a	12144.0	85%	n/a	1.3%	n/a	11988.5	n/a	6.1%	n/a	11449.9
Credit Bearing (waived)	n/a	n/a	2170.0	15%	n/a	18.6%	n/a	1829.0	n/a	23.9%	n/a	1751.6
First Time at Sauk	552	n/a	n/a	n/a	8.7%	n/a	508	n/a	10.4%	n/a	500	n/a
Full Time Equivalent (FTE)	954	n/a	n/a	n/a	3.6%	n/a	921	n/a	8.4%	n/a	880	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	454	38.2%	5063.5	39.3%	-1.9%	-0.2%	463	5075.5	5.6%	6.1%	430	4770.5
Females	734	61.8%	7807.5	60.7%	1.1%	3.5%	726	7546.5	7.6%	7.9%	682	7233.0
Full-time (12+ credits)	631	53.1%	8932.0	69.4%	1.9%	2.6%	619	8707.5	1.8%	3.7%	620	8615.0
Part-time (<12 credits)	557	46.9%	3939.0	30.6%	-2.3%	0.6%	570	3914.5	13.2%	16.2%	492	3388.5
Traditional students (less than 24)	858	72.2%	10101.0	78.5%	-1.4%	0.8%	870	10021.0	8.5%	7.6%	791	9389.0
Nontraditional students (24+)	330	27.8%	2770.0	21.5%	3.4%	6.5%	319	2601.0	2.8%	5.9%	321	2614.5
Transfer degree students	496	41.8%	5877.5	45.7%	-1.8%	-2.7%	505	6041.0	-8.0%	-7.1%	539	6328.0
Undeclared transfer degree students	164	13.8%	2064.5	16.0%	5.1%	16.7%	156	1768.5	33.3%	43.5%	123	1439.0
CTE degree/certificate students	502	42.3%	4785.0	37.2%	0.2%	2.5%	501	4667.5	21.5%	18.8%	413	4028.5
Course Enrollees	26	2.2%	144.0	1.1%	-3.7%	-0.7%	27	145.0	-29.7%	-30.8%	37	208.0
Recent HS graduates (total)	305	25.7%	4010.0	31.2%	3.4%	9.0%	295	3678.5	0.3%	1.3%	304	3958.5
Recent HS graduates (full-time)	244	20.5%	3522.5	27.4%	14.6%	15.4%	213	3052.0	-1.6%	0.3%	248	3513.5
Recent HS graduates (part-time)	61	5.1%	487.5	3.8%	-25.6%	-22.2%	82	626.5	8.9%	9.6%	56	445.0
Recent HS graduates (former D.C.)	159	13.4%	2044.0	15.9%	6.0%	8.2%	150	1889.0	4.6%	0.1%	152	2042.0
Daytime enrollment	n/a	n/a	8088.0	62.8%	n/a	-3.5%	n/a	8381.0	n/a	-1.8%	n/a	8233.5
Evening enrollment	n/a	n/a	904.0	7.0%	n/a	6.6%	n/a	848.0	n/a	3.6%	n/a	873.0
Online enrollment	708	59.6%	3879.0	30.1%	1.9%	14.3%	695	3393.0	17.0%	33.9%	605	2897.0
On campus hours (non dual credit)	n/a	n/a	8769.0	68.1%	n/a	-2.7%	n/a	9015.0	n/a	-0.6%	n/a	8818.0
Off campus hours (non dual credit)	n/a	n/a	223.0	1.7%	n/a	4.2%	n/a	214.0	n/a	-22.7%	n/a	288.5
Veterans	32	2.7%	374.0	2.9%	-8.6%	-2.1%	35	382.0	0.0%	5.5%	32	354.5
Senior Tuition Pass (waiver)	7	0.6%	27.0	0.2%	75.0%	68.8%	4	16.0	250.0%	170.0%	2	10.0
Sauk Scholars (waiver)	68	5.7%	970.5	7.5%	19.3%	21.6%	57	798.0	28.3%	31.7%	53	737.0
Athletes (waiver)	99	8.3%	1459.0	11.3%	7.6%	6.4%	92	1371.5	2.1%	7.6%	97	1355.5

Athletes (all)	117	9.8%	1709.0	13.3%	-2.5%	-3.3%	120	1767.5	-2.5%	2.2%	120	1671.5
Former WACC	59	5.0%	732.0	5.7%	18.0%	25.9%	50	581.5	25.5%	22.9%	47	595.5
First generation students	714	60.1%	7496.0	58.2%	2.7%	3.2%	695	7266.5	28.6%	30.0%	555	5766.0
Student Support Services (TRIO)	167	14.1%	1836.5	14.3%	-6.2%	-11.7%	178	2079.5	23.7%	19.9%	135	1531.5
FAFSA applications	1408	n/a	n/a	n/a	-8.2%	n/a	1534	n/a	-5.4%	n/a	1488	n/a
FAFSA enrollment	503	42.3%	5919.5	46.0%	-4.9%	-2.1%	529	6047.5	-12.4%	-9.3%	574	6529.5
Pell Recipients	384	8.8%	4472.5	33.8%	-15.0%	-12.2%	452	5093.0	-18.1%	-13.7%	469	5180.0
WIA	65	5.5%	743.5	5.8%	-11.0%	-5.9%	73	790.0	0.0%	2.2%	65	727.5

ACC - Accounting	82	1.9%	321.0	2.4%	7.9%	7.4%	76	299.0	-18.8%	-17.1%	101	387.0
AGR - Agriculture/Horticulture	15	0.3%	59.0	0.4%	-51.6%	-50.0%	31	118.0	-34.8%	-32.2%	23	87.0
ART - Art	125	2.9%	375.0	2.8%	20.2%	20.2%	104	312.0	66.7%	66.7%	75	225.0
BIO - Biology	301	6.9%	1204.0	9.1%	-1.3%	0.5%	305	1198.0	4.9%	4.2%	287	1156.0
BUS - Business (Mgmt & Mrkt)	133	3.0%	399.0	3.0%	-16.4%	-13.4%	159	461.0	-17.4%	-16.0%	161	475.0
CHE - Chemistry	163	3.7%	672.0	5.1%	21.6%	20.4%	134	558.0	17.3%	15.5%	139	582.0
CIS - Computer Info Systems	110	2.5%	328.0	2.5%	-9.1%	-6.8%	121	352.0	-14.1%	-13.7%	128	380.0
CJS - Criminal Justice	78	1.8%	234.0	1.8%	-1.3%	-1.3%	79	237.0	1.3%	2.6%	77	228.0
COM - Communications	134	3.1%	402.0	3.0%	18.6%	18.6%	113	339.0	32.7%	32.7%	101	303.0
CSS - College Success Skills	93	2.1%	121.0	0.9%	-8.8%	18.6%	102	102.0	6.9%	39.1%	87	87.0
DMS - Sonography	28	0.6%	56.0	0.4%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
ECE - Early Childhood Educ	85	1.9%	265.0	2.0%	-19.8%	-19.0%	106	327.0	84.8%	85.3%	46	143.0
ECO - Economics	110	2.5%	324.0	2.4%	34.1%	31.7%	82	246.0	1.9%	0.0%	108	324.0
EDU - Education	106	2.4%	291.0	2.2%	37.7%	40.6%	77	207.0	63.1%	77.4%	65	164.0
EET - Electronics	8	0.2%	24.0	0.2%	14.3%	14.3%	7	21.0	-72.4%	-78.4%	29	111.0
ELA - English Language Arts	84	1.9%	231.0	1.7%	-20.8%	-23.3%	106	301.0	9.1%	-25.0%	77	308.0
ELT - Electrical	51	1.2%	153.0	1.2%	0.0%	0.0%	51	153.0	6.3%	6.3%	48	144.0
ENG - English (Lit & Journal)	383	8.8%	1149.0	8.7%	12.6%	13.9%	340	1009.0	10.7%	11.1%	346	1034.0
FYE - Freshman Year Experience	337	7.7%	336.0	2.5%	10.5%	10.2%	305	305.0	-1.2%	-1.5%	341	341.0
GEO - Geography	7	0.2%	21.0	0.2%	-22.2%	-22.2%	9	27.0	-65.0%	-65.0%	20	60.0
GSC - Earth Sci/Geol/Astronomy	40	0.9%	130.0	1.0%	0.0%	-0.8%	40	131.0	11.1%	10.2%	36	118.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSV - Vocational Skills	22	0.5%	132.0	1.0%	-52.2%	-52.2%	46	276.0	-21.4%	-21.4%	28	168.0
HIS - History	46	1.1%	138.0	1.0%	7.0%	7.0%	43	129.0	-2.1%	-2.1%	47	141.0
HRS - Heating/Refrig/Air Cond	15	0.3%	45.0	0.3%	-6.3%	-6.3%	16	48.0	0.0%	0.0%	15	45.0
HUM - Humanities	76	1.7%	225.0	1.7%	-11.6%	-12.8%	86	258.0	28.8%	31.6%	59	171.0
IDS - Independent Study	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
IND - Industrial/Machining	91	2.1%	229.0	1.7%	40.0%	31.6%	65	174.0	18.2%	9.6%	77	209.0
LAN - Foreign Language	24	0.6%	96.0	0.7%	-4.0%	0.0%	25	96.0	0.0%	0.0%	24	96.0
MAT - Mathematics	400	9.2%	1355.0	10.2%	5.8%	5.7%	378	1282.0	3.4%	2.1%	387	1327.0
MUS - Music	44	1.0%	132.0	1.0%	-10.2%	-10.2%	49	147.0	2.3%	11.9%	43	118.0
NRS - Nursing (ADN/LPN/CNA)	290	6.6%	1422.5	10.8%	-10.2%	-8.1%	323	1548.5	4.7%	5.0%	277	1355.0
PED - Physical Education	130	3.0%	244.0	1.8%	-8.5%	-15.0%	142	287.0	-16.1%	-3.9%	155	254.0
PHL - Philosophy	83	1.9%	246.0	1.9%	-11.7%	-12.8%	94	282.0	-18.6%	-7.9%	102	267.0
PHY - Physics	37	0.8%	168.0	1.3%	-9.8%	-10.6%	41	188.0	37.0%	35.5%	27	124.0
PSC - Political Science	64	1.5%	192.0	1.5%	-5.9%	-5.9%	68	204.0	28.0%	33.3%	50	144.0
PSY - Psychology	253	5.8%	738.0	5.6%	19.3%	16.0%	212	636.0	1.2%	2.1%	250	723.0
RAD - Radiologic Technology	182	4.2%	509.5	3.9%	6.4%	1.3%	171	503.0	18.2%	12.3%	154	453.5
SOC - Sociology/Anthropology	90	0.0	267.0	2.0%	21.6%	20.3%	74	222.0	3.4%	14.1%	87	234.0
UAV - Unmanned Aircraft Systems	3	0.0	9.0	0.1%	-57.1%	-57.1%	7	21.0	-66.7%	-66.7%	9	27.0
WLD - Welding	121	2.8%	306.0	2.3%	4.3%	6.3%	116	288.0	77.9%	92.5%	68	159.0
Totals	n/a	n/a	13228.0	100.0%	n/a	1.8%	n/a	12993.5	n/a	7.7%	n/a	12285.5

WACT--Activity Waiver	4	2.9%	\$3,488.00	1.7%	0.0%	-9.9%	4	\$3,872.00	-20.0%	23.6%	5	\$2,822.00
WATH--Athletic Waiver	99	71.2%	\$180,768.00	88.3%	8.8%	10.7%	91	\$163,326.00	5.3%	12.1%	94	\$161,245.00
WC DL--CDL Waiver	11	7.9%	-\$2,376.00	-1.2%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00

WINS--Institutional Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%	3	\$363.00	-100.0%	-100.0%	1	\$100.00
WPTF--Part time Faculty Waiver	4	2.9%	\$150.00	0.1%	100.0%	-95.1%	2	\$3,087.00	100.0%	-65.0%	2	\$429.00
WSSC--Sauk Scholar Waiv.(top 10%)	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	20	14.4%	\$21,580.00	10.5%	42.9%	14.4%	14	\$18,869.70	81.8%	72.9%	11	\$12,482.00
WSTM--State Mandated Waiver	1	0.7%	\$1,196.00	0.6%	0.0%	-57.1%	1	\$2,788.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	\$204,806.00	100.0%	n/a	6.5%	n/a	\$192,305.70	n/a	15.7%	n/a	\$177,078.00
WACX--Accelerated Coll Enrollment Gt	238	97.1%	-38917.2	90.6%	9.2%	100.0%	218	-32475.5	30.1%	100.0%	183	-35055.9
WADB--Adult Basic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSNC--Senior Waiver- Neg. charge	7	2.9%	-\$4,050.00	9.4%	75.0%	100.0%	4	-\$2,352.00	250.0%	100.0%	2	-\$1,430.00
Totals	n/a	n/a	-\$42,967.20	100.0%	n/a	23.4%	n/a	-\$34,827.50	n/a	17.8%	n/a	-\$36,485.90